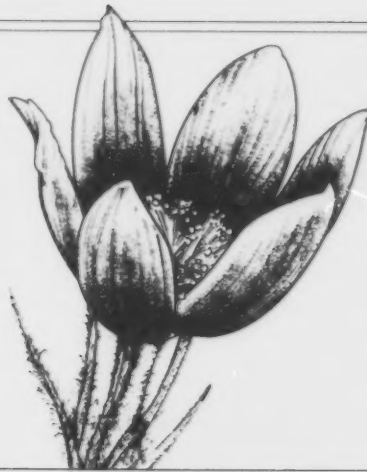




**MAIN
ESTIMATES OF
EXPENDITURE OF
THE PROVINCE
OF MANITOBA**

*FOR THE FISCAL YEAR ENDING
MARCH 31, 1992
AS PRESENTED TO
THE SECOND SESSION,
THIRTY-FIFTH LEGISLATURE*



**The Honourable Clayton Manness
Minister of Finance
Province of Manitoba**

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SUMMARY -- MAIN ESTIMATES OF EXPENDITURE

Year Ending March 31st, 1991	DEPARTMENT	Year Ending March 31st, 1992		
		Operating Expenditures	Expenditures Related to Capital	Total Expenditure Estimates
\$ 21,212,700	Legislation	\$ 13,653,900	\$	\$ 13,653,900
3,409,200	Executive Council	3,184,200		3,184,200
112,528,500	Agriculture	112,520,500		112,520,500
4,717,600	Civil Service	4,016,900		4,016,900
4,112,400	Community Support Programs	4,357,800	655,000	5,012,800
8,982,600	Cooperative, Consumer and Corporate Affairs	8,780,900		8,780,900
59,498,800	Culture, Heritage and Citizenship	44,232,100	9,540,000	53,772,100
933,236,300	Education and Training	921,213,000	35,319,500	956,532,500
70,977,900	Employee Benefits and Other Payments	77,851,200		77,851,200
12,249,300	Energy and Mines	9,697,400		9,697,400
13,168,100	Environment	13,941,100		13,941,100
534,244,200	Family Services	571,118,800		571,118,800
	Finance			
23,052,700	° Departmental Programs	20,142,900	1,300,000	21,442,900
251,000,000	° Tax Credit Payments	254,900,000		254,900,000
475,600,000	° Public Debt (Statutory)	493,000,000		493,000,000
12,839,100	Fitness and Sport	2,804,100	1,250,000	4,054,100
143,989,400	Government Services	123,477,600	25,294,000	148,771,600
1,671,312,800	Health	1,710,923,600	50,266,800	1,761,190,400
234,831,800	Highways and Transportation	117,095,000	112,144,200	229,239,200
51,232,300	Housing	50,296,400	500,000	50,796,400
40,692,100	Industry, Trade and Tourism	35,694,700	4,970,600	40,665,300
152,230,600	Justice	158,235,100		158,235,100
16,124,100	Labour	16,124,100		16,124,100
97,859,400	Natural Resources	79,445,700	4,528,900	83,974,600
19,597,400	Northern Affairs	14,064,300	2,905,100	16,969,400
64,523,900	Rural Development	56,513,800	5,954,100	62,467,900
277,000	Seniors Directorate	281,500		281,500
958,000	Status of Women	813,300		813,300
73,071,800	Urban Affairs	49,394,900	18,630,400	68,025,300
6,162,600	Canada-Manitoba Enabling Vote	3,190,900	6,157,300	9,348,200
5,600,000	Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities	7,700,000		7,700,000
1,000,000	Decentralization	5,000,000		5,000,000
14,500,000	Emergency Expenditures	10,000,000		10,000,000
1,371,000	Environmental Innovations Fund	1,371,000		1,371,000
5,000,000	Internal Reform, Workforce Adjustment and General Salary Increases	25,000,000		25,000,000
.	Government-Labour Sponsored Employee Ownership Fund	2,000,000		2,000,000
. (1) Minor Capital		(26,100,000)	26,100,000	
<u>\$5,141,163,600</u>		<u>\$4,995,936,700</u>	<u>\$ 305,515,900</u>	<u>\$5,301,452,600</u>

Note (1) - Minor Capital included within Current operating appropriations for the year ending March 31, 1991 is \$26,100,000.

SUMMARY -- EXPENDITURES RELATED TO CAPITAL

Year Ending March 31st, 1991	DEPARTMENT	Year Ending March 31st, 1992
\$	Legislation	\$
.	Executive Council	
.	Agriculture	
.	Civil Service	
.	Community Support Programs	655,000
.	Cooperative, Consumer and Corporate Affairs	
12,497,000	Culture, Heritage and Citizenship	9,540,000
35,344,600	Education and Training	35,319,500
.	Employee Benefits and Other Payments	
.	Energy and Mines	
.	Environment	
.	Family Services	
.	Finance	
1,300,000	° Departmental Programs	1,300,000
.	° Tax Credit Payments	
.	° Public Debt (Statutory)	
1,500,000	Fitness and Sport	1,250,000
19,951,800	Government Services	25,294,000
48,535,500	Health	50,266,800
117,634,200	Highways and Transportation	112,144,200
500,000	Housing	500,000
3,746,600	Industry, Trade and Tourism	4,970,600
.	Justice	
.	Labour	
8,980,900	Natural Resources	4,528,900
4,247,400	Northern Affairs	2,905,100
7,105,100	Rural Development	5,954,100
.	Seniors Directorate	
.	Status of Women	
21,152,900	Urban Affairs	18,630,400
2,657,400	Canada-Manitoba Enabling Vote	6,157,300
.	Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities	
.	Decentralization	
.	Emergency Expenditures	
.	Environmental Innovations Fund	
.	Internal Reform, Workforce Adjustment and General Salary Increases	
.	Government-Labour Sponsored Employee Ownership Fund	
<u>\$285,153,400</u>		<u>\$279,415,900</u>
26,100,000	Minor Capital included within current operating appropriations	26,100,000
<u>(1) \$311,253,400</u>		<u>\$305,515,900 (2)</u>

Note (1) - Includes \$13,797,000 for Lotteries Funded Programs.

Note (2) - Includes \$11,245,000 for Lotteries Funded Programs.

SUMMARY -- LOTTERIES FUNDED PROGRAMS

Year Ending March 31st, 1991	DEPARTMENT	Year Ending March 31st, 1992
\$	Legislation	\$
.	Executive Council	
.	Agriculture	
.	Civil Service	
4,112,400	Community Support Programs	5,012,800
.	Cooperative, Consumer and Corporate Affairs	
36,928,700	Culture, Heritage and Citizenship	32,726,300
.	Education and Training	
.	Employee Benefits and Other Payments	
.	Energy and Mines	
.	Environment	
.	Family Services	
.	Finance	
.	° Departmental Programs	
.	° Tax Credit Payments	
.	° Public Debt (Statutory)	
12,839,100	Fitness and Sport	4,054,100
.	Government Services	
12,988,900	Health	7,538,900
.	Highways and Transportation	
.	Housing	
.	Industry, Trade and Tourism	
.	Justice	
.	Labour	
500,000	Natural Resources	500,000
.	Northern Affairs	
.	Rural Development	
.	Seniors Directorate	
.	Status of Women	
.	Urban Affairs	
.	Canada-Manitoba Enabling Vote	
.	Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities	
.	Decentralization	
.	Emergency Expenditures	
.	Environmental Innovations Fund	
.	Internal Reform, Workforce Adjustment and General Salary Increases	
.	Government-Labour Employee Sponsored Ownership Fund	2,000,000
(1) \$ 67,369,100		\$ 51,832,100 (2)

Note (1) - Includes \$53,572,100 for Current Operating Expenditures and \$13,797,000 for Expenditures Related to Capital.

Note (2) - Includes \$40,587,100 for Current Operating Expenditures and \$11,245,000 for Expenditures Related to Capital.



DETAILED MAIN ESTIMATES OF EXPENDITURE OF THE PROVINCE OF MANITOBA

For the Fiscal Year Ending March 31, 1992

Year Ending March 31st, 1991	Year Ending March 31st, 1992
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LEGISLATION (1)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 2,421,000	1. Indemnities (Statutory)	\$ 2,421,000
1,277,900	2. Retirement Allowances (Statutory)	1,250,700
3,278,900	3. Members' Allowances (Statutory)	2,646,100
3,782,000	4. Other Assembly Expenditures	3,432,000
2,811,500	5. Provincial Auditor's Office	2,757,000
682,100	6. Ombudsman	707,500
6,959,300	7. Elections Manitoba	439,600
\$ 21,212,700*	TOTAL FOR LEGISLATION	\$ 13,653,900

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 21,212,700
1990-91 Adjusted Vote	\$ 21,212,700

Year Ending March 31st, 1991	Appro. No.	SERVICE	Statutory Appropriations Not Required To Be Voted Annually	Year Ending March 31st, 1992
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LEGISLATION (1)

CURRENT OPERATING EXPENDITURES

\$ 2,421,000	1. INDEMNITIES (STATUTORY)	\$ 2,421,000
	Provides indemnities to the members of the Legislature.	
\$ 2,392,000	(a) Members	\$ 2,392,000
21,500	(b) Speaker's, Deputy Speaker's and Deputy Chairman's additional Indemnity and Speaker's Intersessional Payment	21,500
7,500	(c) Opposition House Leader, Party Whips	7,500
\$ 1,277,900	2. RETIREMENT ALLOWANCES (STATUTORY)	\$ 1,250,700
	Provides for retirement allowances for members.	
\$ 1,277,900	(a) Allowances and Refunds	\$ 1,250,700
\$ 3,278,900	3. MEMBERS' ALLOWANCES (STATUTORY)	\$ 2,646,100
	Provides various allowances related to functions and special duties performed by members.	
\$ 1,542,800	(a) Access and Constituency Allowance	\$ 1,456,400
408,300	(b) Living Allowance	428,700
31,200	(c) Committee Allowance	32,800
238,100	(d) Mileage Allowance	213,200
100,600	(e) Special Supplies and Operating Allowance	105,600
335,400	(f) Members' Printing Allowance	161,200
3,000	(g) Speaker's Expenses	3,000
500	(h) Deputy Speaker's Expenses	500
233,000	(j) Car Allowance	244,700
386,000	(k) Severance Allowance	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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LEGISLATION (I) Continued

\$ 3,782,000 4. OTHER ASSEMBLY EXPENDITURES \$ 3,432,000 1

Provides administrative support for the Legis-
lative Assembly.

\$ 164,700	(a) Leader of the Official Opposition Party	\$ 156,900
	\$ 20,600 (1) Leader of the Official	
	Opposition Party . . \$ 20,600	
	111,600 (2) Salaries	103,800
	32,500 (3) Other Expenditures	32,500
15,600	(b) Leader of the Second Opposition Party	15,600
1,743,200	(c) Salaries	1,689,500
1,039,900	(d) Other Expenditures	915,600
818,600	(e) Hansard	654,400
	\$ 550,800 (1) Salaries \$ 428,500	
	267,800 (2) Other Expenditures	225,900

\$ 2,811,500 5. PROVINCIAL AUDITOR'S OFFICE \$ 2,757,000 2

Provides for an independent audit of the
Consolidated Fund and various boards, commis-
sions and other government agencies and
reporting thereon, in accordance with the
provisions of The Provincial Auditor's Act.

\$ 2,630,900	(a) Salaries	\$ 2,563,800
180,600	(b) Other Expenditures	193,200

\$ 682,100 6. OMBUDSMAN \$ 707,500 3

Fulfills the requirements of The Ombudsman Act
by receiving and investigating complaints and
obtaining redress of grievance where the com-
plaint is valid and redress possible.

\$ 603,500	(a) Salaries	\$ 615,300
78,600	(b) Other Expenditures	92,200

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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LEGISLATION (1) Continued

\$ 6,959,300	7. ELECTIONS MANITOBA			\$ 439,600	4
	Provides for registering voters, running elec- tions and carrying out the provisions of The Elections Finances Act.				
\$ 720,400	(a) Salaries		\$ 268,900		
6,238,900	(b) Other Expenditures		170,700		
	TOTAL FOR LEGISLATION:				
\$ 14,234,900	Sums to be Voted for Legislation		\$ 7,336,100		
6,977,800	Indemnities, Retirement Allowances and Members' Allowances (Statutory)		6,317,800		
\$ 21,212,700	TOTAL FOR LEGISLATION			\$ 13,653,900	

Year Ending
March 31st,
1991

Year Ending
March 31st,
1992

EXECUTIVE COUNCIL (II)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 3,409,200	1. General Administration	\$ 3,184,200
\$ 3,409,200*	TOTAL FOR EXECUTIVE COUNCIL	\$ 3,184,200

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 3,409,200
1990-91 Adjusted Vote	\$ 3,409,200

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
EXECUTIVE COUNCIL (II)					
CURRENT OPERATING EXPENDITURES					
\$ 3,409,200		1. GENERAL ADMINISTRATION		\$ 3,184,200	5
		Includes Executive Compensation, administra- tion of the Premier's Office, Policy Manage- ment Secretariat, support to Cabinet Commit- tees, Intergovernmental Relations Secretariat, Government Hospitality, International Develop- ment Program and French Language Services Secretariat.			
\$ 26,600		(a) Premier and President of the Council's Salary	\$ 26,600		
\$ 1,627,900		(b) Management and Administration:			
723,900		(1) Salaries	\$ 1,581,500		
		(2) Other Expenditures	590,900		
\$ 2,351,800			\$ 2,172,400		
\$ 296,500		(c) Intergovernmental Relations Secretariat:			
126,500		(1) Salaries	\$ 292,100		
		(2) Other Expenditures	70,000		
\$ 423,000			\$ 362,100		
\$ 15,000		(d) Government Hospitality	\$ 15,000		
\$ 474,600		(e) International Development Program	\$ 474,600		
\$ 96,200		(f) French Language Services Secretariat:			
22,000		(1) Salaries	\$ 111,700		
		(2) Other Expenditures	21,800		
\$ 118,200			\$ 133,500		
<u>\$ 3,409,200</u>		TOTAL FOR EXECUTIVE COUNCIL		<u>\$ 3,184,200</u>	

Year Ending
March 31st,
1991

Year Ending
March 31st,
1992

AGRICULTURE (III)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 3,053,400	1. Administration and Finance	\$ 2,855,800
22,105,100	2. Manitoba Crop Insurance Corporation	61,004,800
15,310,800	3. Manitoba Agricultural Credit Corporation	11,392,300
12,290,500	4. Agricultural Development and Marketing Division	11,209,200
11,405,500	5. Regional Agricultural Services Division	10,743,000
2,966,700	6. Policy and Economics Division	2,792,800
1,928,000	7. Federal-Provincial Agreements	1,160,000
11,317,800	8. Income Insurance and Support Program	10,812,600
7,290,700	9. Drugs and Semen Purchases	550,000
1,500,000	10. Emergency Interest Rate Relief Program	
23,360,000	11. Manitoba Interest Rate Assistance Program	
<u>\$112,528,500*</u>	TOTAL FOR AGRICULTURE	<u>\$112,520,500</u>

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 112,127,700
Transfer of functions from:	
- Natural Resources	200,800
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re:	
Agri-Food Agreement	200,000
1990-91 Adjusted Vote	\$ 112,528,500

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
AGRICULTURE (III)					
CURRENT OPERATING EXPENDITURES					
\$ 3,053,400		1. ADMINISTRATION AND FINANCE		\$ 2,855,800	6
		Plans and ensures effective implementation of policies, programs and activities of the Manitoba Department of Agriculture.			
\$ 20,600		(a) Minister's Salary	\$ 20,600		
		(b) Executive Support:			
\$ 383,700		(1) Salaries	\$ 413,500		
122,600		(2) Other Expenditures	74,100		
117,900		(3) Policy Studies	117,900		
\$ 624,200			\$ 605,500		
		(c) Communications Branch:			
\$ 304,900		(1) Salaries	\$ 173,700		
227,100		(2) Other Expenditures	225,300		
\$ 532,000			\$ 399,000		
		(d) Financial and Administrative Services:			
\$ 867,900		(1) Salaries	\$ 846,600		
104,400		(2) Other Expenditures	102,300		
\$ 972,300			\$ 948,900		
		(e) Computer Services:			
\$ 257,100		(1) Salaries	\$ 260,700		
78,400		(2) Other Expenditures	76,700		
\$ 335,500			\$ 337,400		
		(f) Personnel Services:			
\$ 248,800		(1) Salaries	\$ 265,600		
23,600		(2) Other Expenditures	22,200		
\$ 272,400			\$ 287,800		
		(g) Program Analysis:			
\$ 282,900		(1) Salaries	\$ 244,400		
13,500		(2) Other Expenditures	12,200		
\$ 296,400			\$ 256,600		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
AGRICULTURE (III) Continued					
\$ 22,105,100	2.	MANITOBA CROP INSURANCE CORPORATION		\$ 61,004,800	7
		Administers The Manitoba Crop Insurance Act, Gross Revenue Insurance Plan, Big Game Damage Compensation Program and the Canada-Manitoba Waterfowl Damage Compensation Agreement.			
\$ 2,604,300	(a)	Administration	\$ 2,604,000		
19,000,000	(b)	Premiums	15,000,000		
	(c)	Gross Revenue Insurance Plan	43,000,000		
200,800	(d)	Big Game Damage Compensation	200,800		
300,000	(e)	Canada-Manitoba Waterfowl Damage Compensation Agreement	200,000		
		(Recoverable from Canada \$100,000)			
\$ 15,310,800	3.	MANITOBA AGRICULTURAL CREDIT CORPORATION		\$ 11,392,300	8
		Administers The Manitoba Agricultural Credit Corporation Act.			
\$ 4,410,800		Administration	\$ 3,692,300		
2,800,000		Net Interest Cost	3,300,000		
7,000,000		Allowance For Doubtful Accounts	3,500,000		
1,100,000		Special Farm Assistance	900,000		
\$ 12,290,500	4.	AGRICULTURAL DEVELOPMENT AND MARKETING DIVISION		\$ 11,209,200	9
		Provides specialist services in crops, live- stock, soils, water, technical services, agri- cultural training and marketing to field staff and farmers.			
	(a)	Administration:			
\$ 98,600	(1)	Salaries	\$ 100,100		
7,900	(2)	Other Expenditures	7,900		
\$ 106,500			\$ 108,000		
	(b)	Animal Industry Branch:			
\$ 1,658,100	(1)	Salaries	\$ 1,300,100		
590,500	(2)	Other Expenditures	551,400		
\$ 2,248,600			\$ 1,851,500		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
AGRICULTURE (III) Continued					
		(c) Veterinary Services Branch:			
\$ 1,482,600		(1) Salaries	\$ 1,307,700		
1,076,300		(2) Other Expenditures	1,034,800		
		(Recoverable from Canada \$3,200)			
\$ 2,558,900			\$ 2,342,500		
		(d) Soils and Crops Branch:			
\$ 2,014,600		(1) Salaries	\$ 1,970,200		
1,188,300		(2) Other Expenditures	779,400		
\$ 3,202,900			\$ 2,749,600		
		(e) Technical Services and Training Branch:			
\$ 1,850,900		(1) Salaries	\$ 1,853,000		
1,197,200		(2) Other Expenditures	1,126,900		
		(Recoverable from Canada \$28,800)			
531,200		(3) Agricultural Societies	531,200		
\$ 3,579,300			\$ 3,511,100		
		(f) Marketing Branch:			
\$ 295,700		(1) Salaries	\$ 349,300		
298,600		(2) Other Expenditures	297,200		
\$ 594,300			\$ 646,500		
\$ 11,405,500		5. REGIONAL AGRICULTURAL SERVICES DIVISION	\$ 10,743,000	10	
		Provides the field services of the Department through regional and district staff; provides for the administration of agricultural Crown Lands.			
		(a) Northwest Region:			
\$ 1,385,100		(1) Salaries	\$ 1,415,000		
364,300		(2) Other Expenditures	346,100		
\$ 1,749,400			\$ 1,761,100		
		(b) Southwest Region:			
\$ 1,777,400		(1) Salaries	\$ 1,734,900		
352,000		(2) Other Expenditures	330,000		
\$ 2,129,400			\$ 2,064,900		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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AGRICULTURE (III) Continued

(c) Central Region:					
\$ 1,850,700		(1) Salaries		\$ 1,871,900	
357,300		(2) Other Expenditures		341,500	
<u>\$ 2,208,000</u>				<u>\$ 2,213,400</u>	
(d) Eastern/Interlake Region:					
\$ 2,638,500		(1) Salaries		\$ 2,427,700	
571,400		(2) Other Expenditures		545,400	
<u>\$ 3,209,900</u>				<u>\$ 2,973,100</u>	
(e) Agricultural Crown Lands Branch:					
\$ 1,380,700		(1) Salaries		\$ 1,170,600	
728,100		(2) Other Expenditures		559,900	
<u>\$ 2,108,800</u>				<u>\$ 1,730,500</u>	

\$ 2,966,700 6. POLICY AND ECONOMICS DIVISION \$ 2,792,800 11

Conducts research and analysis and advises on policy and program development for the agriculture industry in Manitoba. Provides funding for University of Manitoba research projects and the administration of boards and commissions.

(a) Administration:					
\$ 98,600		(1) Salaries		\$ 99,300	
15,900		(2) Other Expenditures		15,700	
<u>\$ 114,500</u>				<u>\$ 115,000</u>	
(b) Economics Branch:					
\$ 577,300		(1) Salaries		\$ 496,500	
125,700		(2) Other Expenditures		99,000	
<u>\$ 703,000</u>				<u>\$ 595,500</u>	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
AGRICULTURE (III) Continued					
		(c) Boards and Commissions Support Services:			
\$ 368,800		(1) Salaries	\$ 297,800		
154,300		(2) Other Expenditures	151,400		
<u>\$ 523,100</u>			<u>\$ 449,200</u>		
		(d) Agricultural Research:			
\$ 875,500		(1) University of Manitoba - Grant	\$ 875,500		
		(e) Manitoba Farm Mediation Board:			
\$ 249,700		(1) Salaries	\$ 258,200		
500,900		(2) Other Expenditures	499,400		
<u>\$ 750,600</u>			<u>\$ 757,600</u>		
 \$ 1,928,000		 7. FEDERAL-PROVINCIAL AGREEMENTS	 \$ 1,160,000		 12
		Provides for the implementation of the Federal-Provincial Agri-Food Agreement and the Soil Conservation Agreement.			
\$ 1,000,000		(a) Agri-Food Agreement	\$ 200,000		
928,000		(b) Soil Conservation Agreement	960,000 (1)		
<u>11,317,800</u>		<u>8. INCOME INSURANCE AND SUPPORT PROGRAM</u>	<u>\$ 10,812,600</u>		<u>13</u>
\$ 623,300		(a) Administration	\$ 565,200		
1,664,000		(b) Tripartite Cattle Stabilization Plan	1,597,400		
6,401,700		(c) Tripartite Hog Stabilization Plan	6,759,900		
473,600		(d) Tripartite Sugar Beet Stabilization Plan	502,600		
344,800		(e) Tripartite Bean Stabilization Plan	428,300		
15,500		(f) Tripartite Lamb Stabilization Plan	22,200		
204,500		(g) Tripartite Honey Stabilization Plan	180,000		
21,200		(h) Tripartite Onion Stabilization Plan	22,300		
<u>1,569,200</u>		<u>(j) Livestock Development</u>	<u>734,700</u>		

Note (1) - In addition, \$240,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Soil Conservation Agreement, for a total authorization for the Department of \$1,200,000.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
AGRICULTURE (III) Continued					
\$ 7,290,700		9. DRUGS AND SEMEN PURCHASES		\$	
\$ 1,500,000		10. EMERGENCY INTEREST RATE RELIEF PROGRAM		\$ 550,000	14
\$ 23,360,000		11. MANITOBA INTEREST RATE ASSISTANCE PROGRAM		\$	
<u>\$112,528,500</u>		TOTAL FOR AGRICULTURE		<u>\$112,520,500</u>	

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CIVIL SERVICE (XVII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

<u>\$ 4,717,600</u>	1. Civil Service Commission	<u>\$ 4,016,900</u>
<u>\$ 4,717,600*</u>	TOTAL FOR CIVIL SERVICE	<u>\$ 4,016,900</u>

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 75,727,300
Transfer of functions to:	
- Finance	(31,800)
Allocation of funds to:	
- Employee Benefits And Other Payments	(70,977,900)
1990-91 Adjusted Vote	\$ 4,717,600

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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CIVIL SERVICE (XVII)

CURRENT OPERATING EXPENDITURES

\$ 4,717,600 1. CIVIL SERVICE COMMISSION \$ 4,016,900 15

Provides centralized personnel management services to all departments of government and agencies, boards or commissions whose staff are appointed under The Civil Service Act. The Commission is responsible for Recruitment and Selection; Classification Plans; Pay Plans; Personnel Policy and Benefits Administration; Management Development; Staff Training; Employee Health and Counselling, and the provision of leadership and support to departments in the implementation of Affirmative Action plans and programs. Through the Labour Relations Services Division, the Commission provides for negotiation of collective agreements, contract administration, public sector co-ordination, compensation research and provision of consultative services. As a quasi-judicial body, the Commission Board hears appeals under the Act, regulations and collective agreements; applies and carries out those provisions of the Act for which it is responsible, and provides advice to the Minister on the status of personnel administration in the Government.

(a) Executive Office:		
\$ 259,900	(1) Salaries	\$ 249,500
84,500	(2) Other Expenditures	84,000
<u>\$ 344,400</u>		<u>\$ 333,500</u>
(b) Administrative Services:		
\$ 760,700	(1) Salaries	\$ 703,000
417,300	(2) Other Expenditures	400,800
<u>\$ 1,178,000</u>		<u>\$ 1,103,800</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolu- tion No.
CIVIL SERVICE (XVII) Continued					
		(c) Human Resource Management Services:			
\$ 1,816,100		(1) Salaries	\$ 1,680,500		
766,700		(2) Other Expenditures	590,300		
\$ 2,582,800			\$ 2,270,800		
188,000		(3) Less: Recoverable from Other Appropriations . .	493,000		
\$ 2,394,800			\$ 1,777,800		
		(d) Labour Relations Services:			
\$ 657,900		(1) Salaries	\$ 650,000		
142,500		(2) Other Expenditures	141,800		
\$ 800,400			\$ 801,800		
<u>\$ 4,717,600</u>		TOTAL FOR CIVIL SERVICE		<u>\$ 4,016,900</u>	

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COMMUNITY SUPPORT PROGRAMS (XXXIII)

SUMMARY OF PROGRAMS

LOTTERIES FUNDED PROGRAMS

\$ 4,112,400	1. Lotteries Funded Programs	\$ 5,012,800
	\$ 4,112,400 Current Operating	
	Expenditures	\$ 4,357,800
	 Expenditures Related	
	to Capital	655,000
\$ 4,112,400*	TOTAL FOR COMMUNITY SUPPORT PROGRAMS	\$ 5,012,800

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 4,112,400
1990-91 Adjusted Vote	\$ 4,112,400

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
COMMUNITY SUPPORT PROGRAMS (XXXIII)					
LOTTERIES FUNDED PROGRAMS					
\$ 4,112,400	1.	LOTTERIES FUNDED PROGRAMS		\$ 5,012,800	16
		Provides management and co-ordination of the distribution of lotteries funds, as well as analysis of program efficiencies. Provides grant assistance to non-profit organizations in the context of quality of life development.			
	(a)	Lotteries Distribution System:			
\$ 90,500	(1)	Salaries	\$ 91,200		
47,300	(2)	Other Expenditures	30,000		
764,900	(3)	Grants	445,700		
\$ 902,700			\$ 566,900		
\$ 272,000	(b)	Festival du Voyageur	\$ 400,000		
\$ 242,000	(c)	Folk Arts Council of Winnipeg	\$ 400,000		
\$ 80,000	(d)	Friends of Winnipeg Pro Soccer	\$ 80,000		
\$ 2,178,700	(e)	United Way of Winnipeg	\$ 2,265,900		
\$ 195,000	(f)	Valley Agricultural Society	\$ 195,000		
\$ 242,000	(g)	Winnipeg Football Club	\$ 450,000		
\$	(h)	Capital Grants - Keystone Centre	\$ 655,000		
\$ 4,112,400		TOTAL FOR COMMUNITY SUPPORT PROGRAMS	\$ 5,012,800		

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COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,113,700	1. Administration and Finance	\$ 1,038,400
985,100	2. Consumers' Bureau	1,065,200
5,664,800	3. Corporate Affairs	5,762,600
1,219,000	4. Cooperative and Credit Union Development and Regulation	914,700
\$ 8,982,600*	TOTAL FOR COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS .	\$ 8,780,900

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 8,982,600
1990-91 Adjusted Vote	\$ 8,982,600

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V)

CURRENT OPERATING EXPENDITURES

\$ 1,113,700	1. ADMINISTRATION AND FINANCE	\$ 1,038,400	17
	Provides executive direction and co-ordination of departmental programs. Provides Manitobans with a knowledge of the Department's programs. Provides a central administrative, financial and personnel service for the Department, Statutory Boards and Commissions.		
\$ 20,600	(a) Minister's Salary	\$ 20,600	
\$ 253,300	(b) Executive Support:		
66,900	(1) Salaries	\$ 257,600	
	(2) Other Expenditures	53,000	
\$ 320,200		\$ 310,600	
\$ 108,700	(c) Communications:		
32,100	(1) Salaries	\$ 59,000	
	(2) Other Expenditures	32,100	
\$ 140,800		\$ 91,100	
\$ 414,400	(d) Administrative Services:		
33,200	(1) Salaries	\$ 428,200	
	(2) Other Expenditures	33,200	
\$ 447,600		\$ 461,400	
\$ 169,500	(e) Research and Planning:		
15,000	(1) Salaries	\$ 139,700	
	(2) Other Expenditures	15,000	
\$ 184,500		\$ 154,700	
\$ 985,100	2. CONSUMERS' BUREAU	\$ 1,065,200	18
	Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act.		
\$ 788,100	(a) Salaries	\$ 854,500	
120,500	(b) Other Expenditures	134,200	
76,500	(c) Grants	76,500	
\$ 985,100		\$ 1,065,200	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
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COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V) Continued

\$ 5,664,800	3. CORPORATE AFFAIRS			\$ 5,762,600	19
		Provides for the administration of such acts as The Corporations Act, The Insurance Act, The Securities Act and The Public Utilities Board Act.			
	(a) Corporations Branch:				
\$ 792,200	(1) Salaries		\$ 833,300		
541,400	(2) Other Expenditures		507,400		
\$ 1,333,600			\$ 1,340,700		
	(b) Insurance Branch:				
\$ 337,300	(1) Salaries		\$ 326,000		
88,100	(2) Other Expenditures		73,300		
\$ 425,400			\$ 399,300		
	(c) Manitoba Securities Commission:				
\$ 1,205,800	(1) Salaries		\$ 1,288,800		
126,100	(2) Other Expenditures		126,100		
15,000	(3) Task Force on Capital Market Development		15,000		
\$ 1,346,900			\$ 1,429,900		
	(d) Public Utilities Board:				
\$ 552,000	(1) Salaries		\$ 558,900		
1,565,200	(2) Other Expenditures		1,565,200		
\$ 2,117,200			\$ 2,124,100		
	(e) Trust, Loan and External Financial Services:				
\$ 348,600	(1) Salaries		\$ 379,600		
93,100	(2) Other Expenditures		89,000		
\$ 441,700			\$ 468,600		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V) Continued					
\$ 1,219,000		4. COOPERATIVE AND CREDIT UNION DEVELOPMENT AND REGULATION		\$ 914,700	20
		Provides technical assistance to develop and improve cooperative and credit union operations in Manitoba and ensures compliance to the Acts established to regulate those operations.			
		(a) Cooperative and Credit Union Development:			
\$ 491,600		(1) Salaries	\$ 241,800		
148,000		(2) Other Expenditures	85,300		
\$ 639,600			\$ 327,100		
		(b) Cooperative and Credit Union Regulation:			
\$ 532,700		(1) Salaries	\$ 541,100		
46,700		(2) Other Expenditures	46,500		
\$ 579,400			\$ 587,600		
<u>\$ 8,982,600</u>		TOTAL FOR COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS		<u>\$ 8,780,900</u>	

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CULTURE, HERITAGE AND CITIZENSHIP (XIV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,936,300	1. Administration and Finance	\$ 1,617,700
11,138,400	2. Culture, Heritage and Recreation Programs	10,318,000
5,463,700	3. Information Resources	5,585,300
3,831,700	4. Citizenship	3,324,800
<u>\$ 22,370,100</u>	TOTAL OPERATING EXPENDITURES	<u>\$ 20,845,800</u>

EXPENDITURES RELATED TO CAPITAL

200,000	5. Expenditures Related to Capital	200,000
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LOTTERIES FUNDED PROGRAMS

36,928,700	6. Lotteries Funded Programs	32,726,300
\$ 24,631,700	Current Operating Expenditures	\$ 23,386,300
12,297,000	Expenditures Related to Capital	9,340,000
<u>\$ 59,498,800*</u>	TOTAL FOR CULTURE, HERITAGE AND CITIZENSHIP.	<u>\$ 53,772,100</u>

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates - Culture, Heritage and Recreation	\$ 56,211,600
Transfer of functions from:	
- Education and Training	2,190,700
- Family Services	1,096,500
<u>1990-91 Adjusted Vote</u>	<u>\$ 59,498,800</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
CULTURE, HERITAGE AND CITIZENSHIP (XIV)					
CURRENT OPERATING EXPENDITURES					
\$ 1,936,300		1. ADMINISTRATION AND FINANCE		\$ 1,617,700	21
		Provides for overall planning, management and control of departmental policies and programs. Provides for budget co-ordination, management planning and systems support. Provides for centralized accounting, personnel, payroll and grants administration. Provides for the classification of all films and videos available in Manitoba.			
\$ 20,600		(a) Minister's Salary	\$ 20,600		
		(b) Executive Support:			
\$ 331,400		(1) Salaries	\$ 306,100		
77,900		(2) Other Expenditures	77,900		
\$ 409,300			\$ 384,000		
		(c) Communication:			
\$ 182,800		(1) Salaries	\$		
35,500		(2) Other Expenditures			
\$ 218,300			\$		
		(d) Financial and Administrative Services:			
\$ 720,100		(1) Salaries	\$ 671,500		
218,100		(2) Other Expenditures	105,200		
\$ 938,200			\$ 776,700		
		(e) Human Resource Services:			
\$ 180,100		(1) Salaries	\$ 182,200		
17,400		(2) Other Expenditures	17,400		
\$ 197,500			\$ 199,600		
		(f) Manitoba Film Classification Board:			
\$ 62,100		(1) Salaries	\$ 87,000		
90,300		(2) Other Expenditures	149,800		
\$ 152,400			\$ 236,800		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
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CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued

\$ 11,138,400	2.	CULTURE, HERITAGE AND RECREATION PROGRAMS		\$ 10,318,000	22
		Provides for grant assistance to cultural organizations and for services and assistance to communities throughout Manitoba in support of the development of cultural and recreational opportunities, the establishment of library services and the preservation of significant aspects of Manitoba's heritage. Provides for research and analysis in support of policy development.			
	(a)	Executive Administration:			
\$ 272,100	(1)	Salaries	\$ 221,800		
100,000	(2)	Other Expenditures	60,000		
\$ 372,100			\$ 281,800		
\$ 4,286,800	(b)	Grants to Cultural Organizations	\$ 4,207,800		
	(c)	Cultural Resources:			
\$ 475,900	(1)	Salaries	\$ 429,400		
167,600	(2)	Other Expenditures	112,400		
\$ 643,500			\$ 541,800		
	(d)	Public Library Services:			
\$ 676,200	(1)	Salaries	\$ 608,600		
328,000	(2)	Other Expenditures	328,000		
1,532,300	(3)	Grant Assistance	1,577,300		
\$ 2,536,500			\$ 2,513,900		
	(e)	Historic Resources:			
\$ 1,235,800	(1)	Salaries	\$ 970,000		
249,000	(2)	Other Expenditures	199,300		
\$ 1,484,800			\$ 1,169,300		
	(f)	Recreation:			
\$ 348,600	(1)	Salaries	\$ 272,000		
178,400	(2)	Other Expenditures	160,400		
\$ 527,000			\$ 432,400		
	(g)	Regional Services:			
\$ 960,400	(1)	Salaries	\$ 903,600		
327,300	(2)	Other Expenditures	267,400		
\$ 1,287,700			\$ 1,171,000		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolu- tion No.
CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued					
\$ 5,463,700		3. INFORMATION RESOURCES		\$ 5,585,300	23
		Secures and supplies information which fulfills Manitoba's changing knowledge and communication needs. Delivers information services to the public and for government in accord with The Public Printing Act, The Coat of Arms, Emblems and The Manitoba Tartan Act, The Manitoba Act, The Freedom of Information Act and The Legislative Library Act. Responsibilities include: corporate communications management support; purchasing of advertising, printing and creative services; information dissemination to the news media; Citizen's Inquiry Service; in-house production of printing, audio-visual and graphic services; sale and distribution of statutory publications; written and oral translation services for government; operation of the Provincial Archives of Manitoba, including the Government Records Program and operation of the Legislative Library.			
		(a) Advertising Services:			
\$ 397,800		(1) Salaries	\$ 485,800		
99,400		(2) Other Expenditures	78,700		
2,769,600		(3) Public Sector Advertising	2,509,600		
\$ 3,266,800			\$ 3,074,100		
2,769,600		(4) Less: Recoverable from Other Appropriations	2,528,700		
\$ 497,200			\$ 545,400		
		(b) Information Services:			
\$ 494,600		(1) Salaries	\$ 507,700		
220,800		(2) Other Expenditures	188,000		
		(Recoverable from Canada \$186,000)			
\$ 715,400			\$ 695,700		
		(c) Queen's Printer:			
\$ 1,916,800		(1) Salaries	\$ 1,931,700		
2,284,800		(2) Other Expenditures	2,237,600		
\$ 4,201,600			\$ 4,169,300		
3,345,100		(3) Less: Recoverable from Other Appropriations	3,371,300		
\$ 856,500			\$ 798,000		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued

	(d) Translation Services:	
\$ 794,300	(1) Salaries	\$ 817,000
256,200	(2) Other Expenditures	434,500
	(Recoverable from Canada \$107,400)	
\$ 1,050,500		\$ 1,251,500
	(e) Provincial Archives:	
\$ 1,312,500	(1) Salaries	\$ 1,288,200
265,000	(2) Other Expenditures	262,300
\$ 1,577,500		\$ 1,550,500
28,800	(3) Less: Recoverable from Other Appropriations . .	28,800
\$ 1,548,700		\$ 1,521,700
	(f) Legislative Library:	
\$ 614,100	(1) Salaries	\$ 601,800
181,300	(2) Other Expenditures	171,200
\$ 795,400		\$ 773,000

\$ 3,831,700 4. CITIZENSHIP \$ 3,324,800 24

Provides for the development of policies and programs related to the settlement of immigrants. Facilitates the integration of immigrants into the social and economic life of Manitoba through language training and special programming. Identifies issues which impact on the multicultural community and identifies priorities for action throughout the government.

	(a) Immigration and Settlement Services:	
\$ 659,000	(1) Salaries	\$ 681,100
111,400	(2) Other Expenditures	111,400
366,800	(3) Grant Assistance	366,800
\$ 1,137,200		\$ 1,159,300
\$	(b) Business Immigration	\$ 50,000
	(c) Adult ESL Programs:	
\$ 295,600	(1) Salaries	\$ 301,600
301,600	(2) Other Expenditures	301,600
1,552,800	(3) Grant Assistance	986,800
\$ 2,150,000		\$ 1,590,000

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
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CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued

	(d) Multicultural Secretariat:	
\$ 232,000	(1) Salaries	\$ 231,000
83,800	(2) Other Expenditures	73,800
<u>\$ 315,800</u>		<u>\$ 304,800</u>
\$ 228,700	(e) Manitoba Intercultural Council	\$ 220,700

<u>\$ 22,370,100</u>	TOTAL OPERATING EXPENDITURES	<u>\$ 20,845,800</u>
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EXPENDITURES RELATED TO CAPITAL

\$ 200,000	5. EXPENDITURES RELATED TO CAPITAL	\$ 200,000	25
<u>\$ 200,000</u>	(a) Acquisition/Construction of Physical Assets	<u>\$ 200,000</u>	

LOTTERIES FUNDED PROGRAMS

\$ 36,928,700	6. LOTTERIES FUNDED PROGRAMS	\$ 32,726,300	26
	(a) Grants to Cultural Organizations:		
\$ 5,001,000	(1) Grant Assistance	\$ 4,928,900	
2,811,600	(2) Grant Assistance - Capital	2,940,000	
<u>\$ 7,812,600</u>		<u>\$ 7,868,900</u>	
\$ 4,212,800	(b) Cultural Resources Grant Assistance	\$ 3,330,100	
<u>\$ 1,836,200</u>	(c) Public Library Services Grant Assistance	<u>\$ 1,951,200</u>	
	(d) Historic Resources:		
\$ 1,030,300	(1) Grant Assistance	\$ 834,700	
485,400	(2) Grant Assistance - Capital	400,000	
<u>\$ 1,515,700</u>		<u>\$ 1,234,700</u>	
\$ 1,020,000	(e) Recreation Grant Assistance	\$ 1,028,000	
<u>\$ 121,600</u>	(f) Regional Services Grant Assistance	<u>\$ 104,000</u>	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued					
\$ 104,300		(g) Provincial Archives Grant Assistance	\$ 54,300		
		(h) Community Places Program:			
\$ 290,300		(1) Salaries	\$ 186,000		
120,400		(2) Other Expenditures	74,300		
9,000,000		(3) Grant Assistance - Capital	6,000,000		
\$ 9,410,700			\$ 6,260,300		
\$ 5,530,300		(j) Manitoba Arts Council	\$ 5,530,300		
\$ 1,009,200		(k) Multicultural Grants Advisory Council	\$ 1,009,200		
\$ 712,300		(m) Manitoba Heritage Federation	\$ 712,300		
\$ 3,643,000		(n) Manitoba Community Services Council	\$ 3,643,000		
<u>\$ 59,498,800</u>		TOTAL FOR CULTURE, HERITAGE AND CITIZENSHIP		<u>\$ 53,772,100</u>	

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March 31st,
1991

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EDUCATION AND TRAINING (XVI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 5,533,400	1. Administration and Finance	\$ 5,161,200
31,303,000	2. Statutory Boards and Commissions	37,190,000
541,306,200	3. Financial Support - Schools	561,631,900
20,721,600	4. Program Development Support Services	20,102,600
98,697,100	5. Post-Secondary, Adult and Continuing Education and Training	91,372,200
195,755,800	6. Universities Grants Commission	201,584,800
4,574,600	7. Bureau de l'éducation française	4,170,300
<u>\$897,891,700</u>	TOTAL OPERATING EXPENDITURES	<u>\$921,213,000</u>

EXPENDITURES RELATED TO CAPITAL

35,344,600	8. Expenditures Related to Capital	35,319,500
<u>\$933,236,300*</u>	TOTAL FOR EDUCATION AND TRAINING	<u>\$956,532,500</u>

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 935,337,100
Transfer of functions from:	
- Industry, Trade and Tourism	89,900
Transfer of functions to:	
- Culture, Heritage and Citizenship	(2,190,700)
 1990-91 Adjusted Vote	 \$ 933,236,300

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
EDUCATION AND TRAINING (XVI)					
CURRENT OPERATING EXPENDITURES					
\$ 5,533,400		1. ADMINISTRATION AND FINANCE		\$ 5,161,200	27
		Provides executive management, planning and control of departmental policies and programs. Includes central administrative, financial, information systems and strategic planning and policy support for the Department. Provides financial policy direction and administrative support to school divisions; maintains records of teacher qualifications and certification and student academic records; co-ordinates and communicates legislation regulation review and revision.			
\$ 20,600		(a) Minister's Salary		\$ 20,600	
		(b) Executive Support:			
\$ 366,700		(1) Salaries		\$ 379,700	
145,000		(2) Other Expenditures		116,600	
\$ 511,700				\$ 496,300	
		(c) Planning, Research and Policy Co-ordination:			
\$ 469,700		(1) Salaries		\$ 352,300	
113,900		(2) Other Expenditures		198,900	
\$ 583,600				\$ 551,200	
		(d) Personnel Services:			
\$ 315,300		(1) Salaries		\$ 318,100	
25,700		(2) Other Expenditures		25,700	
\$ 341,000				\$ 343,800	
		(e) Financial Services:			
\$ 1,942,700		(1) Salaries		\$ 1,620,900	
113,500		(2) Other Expenditures		271,800	
\$ 2,056,200				\$ 1,892,700	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
EDUCATION AND TRAINING (XVI) Continued					
		(f) Communications:			
\$ 271,700		(1) Salaries	\$ 76,500		
59,500		(2) Other Expenditures	59,500		
<u>\$ 331,200</u>			<u>\$ 136,000</u>		
		(g) Administration and Professional Certification:			
\$ 1,213,700		(1) Salaries	\$ 1,223,600		
475,400		(2) Other Expenditures	497,000		
<u>\$ 1,689,100</u>			<u>\$ 1,720,600</u>		
\$ 31,303,000		2. STATUTORY BOARDS AND COMMISSIONS	\$ 37,190,000		28
		Consists of the Government contribution to the Teachers' Retirement Allowances Fund and other Statutory Boards and Commissions.			
\$ 31,273,000		(a) Teachers' Retirement Allowances Fund	\$ 37,165,000		
30,000		(b) Other Statutory Boards and Commissions	25,000		
<u>\$ 541,306,200</u>		3. FINANCIAL SUPPORT - SCHOOLS	\$ 561,631,900		29
		Provides financial support to schools and assistance to educational organizations.			
\$524,154,400		(a) School Grants and Other Assistance	\$543,710,100 (1)		
		(Recoverable from Canada \$3,720,000)			
273,000		(b) Miscellaneous Grants	151,400		
16,878,800		(c) General Support Grants	17,770,400		
<u>\$ 565,236,400</u>			<u>\$ 565,236,400</u>		

Note (1) - In addition, \$21,526,300 is provided under Expenditures Related to Capital for a total of \$565,236,400 for School Grants and Other Assistance.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
EDUCATION AND TRAINING (XVI) Continued					
\$ 20,721,600		4. PROGRAM DEVELOPMENT SUPPORT SERVICES		\$ 20,102,600	30
		Consists of programs aimed at providing leadership and support for educational programs in grades K - 12. The activities of the division include: developing curriculum; providing teacher in-service training; assessing curriculum; administering provincial examinations in chosen subject areas; developing materials to support Native Education; operating the Manitoba School for the Deaf; providing assistance for students with special needs; operating the Manitoba Education Library and providing related library and instructional resources services; providing distance education programming and infrastructure; and providing leadership in programming for "students at risk".			
		(a) Division Administration:			
\$ 221,400		(1) Salaries	\$ 226,800		
30,100		(2) Other Expenditures	30,100		
\$ 251,500			\$ 256,900		
		(b) Curriculum Services:			
\$ 2,730,800		(1) Salaries	\$ 2,482,900		
1,683,100		(2) Other Expenditures	1,525,500		
\$ 4,413,900			\$ 4,008,400		
		(c) Native Education:			
\$ 624,600		(1) Salaries	\$ 585,200		
193,000		(2) Other Expenditures	183,000		
\$ 817,600			\$ 768,200		
		(d) Manitoba School for the Deaf:			
\$ 2,609,800		(1) Salaries	\$ 2,613,300		
505,900		(2) Other Expenditures	523,900		
\$ 3,115,700			\$ 3,137,200		
284,300		(3) Less: Recoverable from Other Appropriations	216,000		
\$ 2,831,400			\$ 2,921,200		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
EDUCATION AND TRAINING (XVI) Continued					
		(e) Child Care and Development:			
\$ 4,794,000		(1) Salaries	\$ 4,880,100		
1,303,900		(2) Other Expenditures	1,333,900		
<u>\$ 6,097,900</u>			<u>\$ 6,214,000</u>		
		(f) Instructional Resources:			
\$ 1,103,300		(1) Salaries	\$ 1,001,200		
534,700		(2) Other Expenditures	529,800		
<u>\$ 1,638,000</u>			<u>\$ 1,531,000</u>		
		(g) Distance Education and Technology:			
\$ 1,871,300		(1) Salaries	\$ 1,925,400		
2,610,000		(2) Other Expenditures	2,256,200		
<u>\$ 4,481,300</u>			<u>\$ 4,181,600</u>		
85,000		(3) Less: Recoverable from Other Appropriations . .	25,000		
<u>\$ 4,396,300</u>			<u>\$ 4,156,600</u>		
		(h) Canada-Manitoba Winnipeg Core Area Renewed Agreement - Education Development:			
\$ 480,800		(1) Grants	\$ 60,000 (2)		
480,800		(2) Less: Recoverable from Urban Affairs	60,000		
<u>\$</u>			<u>\$</u>		
		(j) Inner-City Education Initiative:			
\$ 200,400		(1) Salaries	\$ 170,700		
74,600		(2) Other Expenditures	75,600		
<u>\$ 275,000</u>			<u>\$ 246,300</u>		

Note (2) - In addition, \$15,000 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Current authorization of \$75,000.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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EDUCATION AND TRAINING (XVI) Continued

\$ 98,697,100 5. POST-SECONDARY, ADULT AND CONTINUING EDUCATION AND TRAINING \$ 91,372,200 31

Undertakes and administers activities aimed at providing educational and training opportunities for adult Manitobans to develop competencies and job-related skills leading to rewarding careers and self-development, while meeting labour market needs. Specifically: administers the activities of three community colleges and two technical centres; develops and co-ordinates provincial labour market policy and programs; provides assistance to students to overcome financial barriers to their educational goals; co-ordinates and delivers employment-related training and continuing education programs; provides innovative programs designed for individuals who traditionally have not had access to post-secondary education and training; develops and co-ordinates literacy training; administers intergovernmental training agreements and The Private Vocational Schools Act, and co-ordinates international education programs.

(a) Executive Administration:

\$ 222,900	(1) Salaries	\$ 184,900
175,300	(2) Other Expenditures	165,600
<u>\$ 398,200</u>		<u>\$ 350,500</u>

(b) Program Analysis, Co-ordination and Support:

\$ 960,700	(1) Salaries	\$ 809,000
192,200	(2) Other Expenditures	141,200
	(Recoverable from Canada \$146,200)	
<u>\$ 1,152,900</u>		<u>\$ 950,200</u>

(c) Red River Community College:

\$ 30,781,300	(1) Salaries	\$ 29,107,400
7,399,000	(2) Other Expenditures	6,801,800
<u>\$ 38,180,300</u>		<u>\$ 35,909,200</u>
413,000	(3) Less: Recoverable from Other Appropriations . .	293,000
	(Recoverable from Canada \$8,871,000)	
<u>\$ 37,767,300</u>		<u>\$ 35,616,200</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
EDUCATION AND TRAINING (XVI) Continued					
		(d) Assiniboine Community College:			
\$ 8,355,200		(1) Salaries	\$ 7,907,900		
2,270,300		(2) Other Expenditures	2,239,000		
<u>\$ 10,625,500</u>			<u>\$ 10,146,900</u>		
20,000		(3) Less: Recoverable from Other Appropriations . .	20,000		
<u>\$ 10,605,500</u>		(Recoverable from Canada \$2,702,900)	<u>\$ 10,126,900</u>		
		(e) Keewatin Community College:			
\$ 7,936,100		(1) Salaries	\$ 7,389,700		
4,229,300		(2) Other Expenditures	3,400,900		
<u>\$ 12,165,400</u>			<u>\$ 10,790,600</u>		
15,000		(3) Less: Recoverable from Other Appropriations . .	15,000		
<u>\$ 12,150,400</u>		(Recoverable from Canada \$2,241,500)	<u>\$ 10,775,600</u>		
\$ 2,086,500		(f) Education and Training Assistance	\$ 2,105,000		
<u>\$ 2,086,500</u>		(Recoverable from Canada \$656,100)	<u>\$ 2,105,000</u>		
		(g) Student Financial Assistance:			
\$ 1,524,200		(1) Salaries	\$ 1,538,900		
260,300		(2) Other Expenditures	331,800		
11,465,900		(3) Assistance	10,277,000		
<u>\$ 13,250,400</u>		(Recoverable from Canada \$199,300)	<u>\$ 12,147,700</u>		
		(h) Student Financial Assistance Appeal Board:			
\$ 129,800		(1) Salaries	\$ 133,100		
7,700		(2) Other Expenditures	7,700		
<u>\$ 137,500</u>			<u>\$ 140,800</u>		
		(j) Post-Secondary Career Development/Adult and Continuing Education:			
\$ 1,222,400		(1) Salaries	\$ 1,052,300		
1,855,600		(2) Other Expenditures	1,641,500		
8,742,200		(3) Grants	7,749,500		
<u>\$ 11,820,200</u>		(Recoverable from Canada \$1,248,000)	<u>\$ 10,443,300</u>		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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EDUCATION AND TRAINING (XVI) Continued

(k) Canada-Manitoba Winnipeg Core Area Renewed Agreement - Employment and Training:					
\$ 2,320,000		(1) Grants	\$ 1,459,400 (3)		
2,320,000		(2) Less: Recoverable from Urban Affairs	1,459,400		
\$			\$		
(m) Literacy Office:					
\$ 232,400		(1) Salaries	\$ 246,500		
55,600		(2) Other Expenditures	55,600		
587,000		(3) Grants	587,000		
\$ 875,000			\$ 889,100		
(n) Special Skills Training:					
\$ 3,797,200		(1) Salaries	\$ 3,527,000		
1,655,600		(2) Other Expenditures	1,177,900		
\$ 5,452,800		(Recoverable from Canada \$759,700)	\$ 4,704,900		
(p) Workforce 2000:					
\$ 799,300		(1) Salaries	\$ 830,600		
2,201,100		(2) Other Expenditures	2,291,400		
\$ 3,000,400			\$ 3,122,000		

\$195,755,800 6. UNIVERSITIES GRANTS COMMISSION \$201,584,800 32

Provides grants to the Universities of Manitoba, Winnipeg, Brandon and St. Boniface College in support of their operational requirements. Included are grants for debenture sinking funds, interest payments and pay equity.					
\$ 224,900		(a) Salaries	\$ 229,000		
148,700		(b) Other Expenditures	112,100		
194,592,200		(c) Grants	200,453,700 (4)		
		(Recoverable from Canada \$727,800)			
790,000		(d) Access Fund	790,000		

Note (3) - In addition, \$364,900 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Current authorization of \$1,824,300.

Note (4) - In addition, \$11,900,000 is provided under Expenditures Related to Capital for a total of \$212,353,700 for Grants to Universities.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
EDUCATION AND TRAINING (XVI) Continued					
\$ 4,574,600		7. BUREAU DE L'ÉDUCATION FRANÇAISE		\$ 4,170,300	33
		Consists of policies, programs and services related to French language education including all programs emanating from the Official Languages in Education Agreement with Canada. This includes service to students and teachers in Franco Manitoban schools, in French Immersion programs, in French as a Second Language programs in English language schools and liaison with College Universitaire de Saint Boniface.			
		(a) Division Administration:			
\$ 100,100		(1) Salaries	\$ 102,100		
15,900		(2) Other Expenditures	22,200		
200,000		(3) Task Force on Francophone Schools Governance ..	40,000		
		(Recoverable from Canada \$62,100)			
\$ 316,000			\$ 164,300		
		(b) Curriculum Development and Implementation:			
\$ 809,000		(1) Salaries	\$ 741,500		
177,100		(2) Other Expenditures	146,100		
		(Recoverable from Canada \$523,200)			
\$ 986,100			\$ 887,600		
		(c) Educational Support Services:			
\$ 241,200		(1) Salaries	\$ 243,300		
66,800		(2) Other Expenditures	69,800		
1,136,200		(3) Assistance	1,025,800		
		(Recoverable from Canada \$775,100)			
\$ 1,444,200			\$ 1,338,900		
		(d) Official Languages Programs and Administrative Services:			
\$ 393,300		(1) Salaries	\$ 393,400		
422,000		(2) Other Expenditures	421,200		
471,000		(3) Assistance	471,000		
		(Recoverable from Canada \$891,700)			
\$ 1,286,300			\$ 1,285,600		
		(e) Library and Materials Production:			
\$ 404,600		(1) Salaries	\$ 357,600		
137,400		(2) Other Expenditures	136,300		
		(Recoverable from Canada \$280,800)			
\$ 542,000			\$ 493,900		
\$897,891,700		TOTAL OPERATING EXPENDITURES		\$921,213,000	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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EDUCATION AND TRAINING (XVI) Continued

EXPENDITURES RELATED TO CAPITAL

\$ 35,344,600	8. EXPENDITURES RELATED TO CAPITAL	\$ 35,319,500	34
	(a) Acquisition/Construction of Physical Assets:		
\$ 976,500	(1) Red River Community College	\$ 976,500	
563,900	(2) Assiniboine Community College	563,900	
352,800	(3) Keewatin Community College	352,800	
<u>\$ 1,893,200</u>		<u>\$ 1,893,200</u>	
	(b) Capital Grants:		
\$ 11,000,000	(1) Universities	\$ 11,900,000	
22,451,400	(2) School Divisions	21,526,300	
<u>\$ 33,451,400</u>		<u>\$ 33,426,300</u>	
<u>\$933,236,300</u>	TOTAL FOR EDUCATION AND TRAINING	<u>\$956,532,500</u>	

Year Ending
March 31st,
1991

Year Ending
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1992

EMPLOYEE BENEFITS AND OTHER PAYMENTS (VI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

<u>\$ 70,977,900</u>	1. Employee Benefits and Other Payments	<u>\$ 77,851,200</u>
<u>\$ 70,977,900*</u>	TOTAL FOR EMPLOYEE BENEFITS AND OTHER PAYMENTS . . .	<u>\$ 77,851,200</u>

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$
Allocation of funds from:	
- Civil Service	70,977,900
1990-91 Adjusted Vote	\$ 70,977,900

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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EMPLOYEE BENEFITS AND OTHER PAYMENTS (VI)

CURRENT OPERATING EXPENDITURES

\$ 70,977,900	1. EMPLOYEE BENEFITS AND OTHER PAYMENTS		\$ 77,851,200	35
	Provides for the cost of various benefits for employees of the Manitoba Government and its various boards, commissions and agencies and other payments of the Government as an employer.			
\$ 20,773,000	(a) Civil Service Superannuation Act	\$ 22,269,000		
\$ 10,773,700	(b) Canada Pension Plan	\$ 11,175,000		
\$ 2,041,800	(c) Civil Service Group Life Insurance	\$ 2,100,000		
	(d) Workers' Compensation Board:			
\$ 3,675,000	(1) Assessments re: Accidents to Government Employees	\$ 3,861,000		
3,250,000	(2) Less: Recoverable from Other Appropriations	3,517,500		
\$ 425,000		\$ 343,500		
	(e) Unemployment Insurance Plan:			
\$ 16,665,800	Government's Share of Premiums for Government Employees	\$ 20,133,700		
\$ 4,725,000	(f) Dental Plan	\$ 5,450,000		
\$ 1,320,000	(g) Long Term Disability Plan	\$ 1,390,000		
\$ 390,000	(h) Ambulance and Hospital Semi-Private Plan	\$ 410,000		
\$ 13,863,600	(j) Levy for Health and Post-Secondary Education	\$ 14,580,000		
\$ 70,977,900	TOTAL FOR EMPLOYEE BENEFITS AND OTHER PAYMENTS	\$ 77,851,200		

Year Ending
March 31st,
1991

Year Ending
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1992

ENERGY AND MINES (XXIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 2,231,700	1. Administration and Finance	\$ 1,973,900
3,463,600	2. Energy	2,618,700
5,554,000	3. Mineral Resources	5,104,800
1,000,000	4. Manitoba Energy Authority	
\$ 12,249,300*	TOTAL FOR ENERGY AND MINES	\$ 9,697,400

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 14,619,300
Transfer of functions to:	
- Industry, Trade and Tourism	(2,370,000)
1990-91 Adjusted Vote	\$ 12,249,300

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
ENERGY AND MINES (XXIII)					
CURRENT OPERATING EXPENDITURES					
\$ 2,231,700		1. ADMINISTRATION AND FINANCE		\$ 1,973,900	36
		Provides executive management, financial services, human resources management, computer support, and marketing services.			
\$ 20,600		(a) Minister's Salary	\$ 20,600		
		(b) Executive Office:			
\$ 287,700		(1) Salaries	\$ 296,300		
98,100		(2) Other Expenditures	77,900		
\$ 385,800			\$ 374,200		
		(c) Administrative Services:			
\$ 668,700		(1) Salaries	\$ 677,800		
527,900		(2) Other Expenditures	236,600		
\$ 1,196,600			\$ 914,400		
		(d) Marketing:			
\$ 480,700		(1) Salaries	\$ 516,700		
148,000		(2) Other Expenditures	148,000		
\$ 628,700			\$ 664,700		
\$ 3,463,600		2. ENERGY		\$ 2,618,700	37
		Consists of activities pertaining to energy supply and demand, energy conservation, research and development in renewable and alternative energy sources and energy conservation techniques; provides for the administration and management of the Province's petroleum resources; and provides for co-ordination of the Conawapa project.			
		(a) Energy Administration:			
\$ 182,700		(1) Salaries	\$ 150,200		
35,000		(2) Other Expenditures	34,400		
\$ 217,700			\$ 184,600		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
ENERGY AND MINES (XXIII) Continued					
		(b) Energy Planning:			
\$ 334,500		(1) Salaries	\$ 336,800		
96,700		(2) Other Expenditures	96,000		
<u>\$ 431,200</u>			<u>\$ 432,800</u>		
		(c) Energy Programs (Buildings):			
\$ 428,900		(1) Salaries	\$ 436,900		
1,039,300		(2) Other Expenditures	168,200		
<u>\$ 1,468,200</u>			<u>\$ 605,100</u>		
		(d) Petroleum:			
\$ 765,800		(1) Salaries	\$ 744,100		
143,900		(2) Other Expenditures	143,000		
<u>\$ 909,700</u>			<u>\$ 887,100</u>		
		(e) Energy Programs (Transportation):			
\$ 145,100		(1) Salaries	\$ 148,400		
171,300		(2) Other Expenditures	90,900		
<u>\$ 316,400</u>			<u>\$ 239,300</u>		
		(f) Conawapa Project Co-ordination:			
\$ 67,400		(1) Salaries	\$ 81,500		
53,000		(2) Other Expenditures	188,300		
<u>\$ 120,400</u>			<u>\$ 269,800</u>		
\$ 5,554,000		3. MINERAL RESOURCES	\$ 5,104,800		38
		Provides for the administration and management of the Province's mineral resources, including the disposition of Crown mineral rights, the regulation of mining and quarrying operations, the rehabilitation of mining lands and the collection, compilation and dissemination of information on mineral resources.			
		(a) Mineral Development:			
\$ 197,600		(1) Salaries	\$ 130,900		
283,000		(2) Other Expenditures	282,600		
<u>\$ 480,600</u>			<u>\$ 413,500</u>		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
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ENERGY AND MINES (XXIII) Continued

	(b) Mines:	
\$ 1,376,100	(1) Salaries	\$ 1,305,500
364,900	(2) Other Expenditures	429,100
<u>\$ 1,741,000</u>		<u>\$ 1,734,600</u>
	(c) Geological Services:	
\$ 2,692,900	(1) Salaries	\$ 2,236,600
639,500	(2) Other Expenditures	720,100
<u>\$ 3,332,400</u>		<u>\$ 2,956,700</u>

\$ 1,000,000 4. MANITOBA ENERGY AUTHORITY \$

\$ 12,249,300 TOTAL FOR ENERGY AND MINES \$ 9,697,400

Year Ending March 31st, 1991	Year Ending March 31st, 1992
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ENVIRONMENT (XXXI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,936,800	1. Administration and Finance	\$ 1,909,100
9,942,500	2. Environmental Management	10,008,400
488,800	3. Environmental Advisory Organizations	648,600
800,000	4. International Institute for Sustainable Development . .	1,375,000
<u>\$ 13,168,100*</u>	<u>TOTAL FOR ENVIRONMENT</u>	<u>\$ 13,941,100</u>

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 13,131,400
Transfer of functions from:	
- Finance	36,700
1990-91 Adjusted Vote	\$ 13,168,100

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
ENVIRONMENT (XXXI)					
CURRENT OPERATING EXPENDITURES					
\$ 1,936,800		1. ADMINISTRATION AND FINANCE		\$ 1,909,100	39
		Provides overall planning and management of all departmental programs and centralized administrative support, and community relations services.			
\$ 20,600		(a) Minister's Salary	\$ 20,600		
		(b) Executive Support:			
\$ 287,700		(1) Salaries	\$ 275,100		
84,100		(2) Other Expenditures	84,100		
\$ 371,800			\$ 359,200		
		(c) Planning and Innovation:			
\$ 434,700		(1) Salaries	\$ 467,800		
40,300		(2) Other Expenditures	40,300		
\$ 475,000			\$ 508,100		
		(d) Community Relations:			
\$ 149,600		(1) Salaries	\$ 147,600		
72,200		(2) Other Expenditures	72,200		
\$ 221,800			\$ 219,800		
		(e) Financial and Administrative Services:			
\$ 690,900		(1) Salaries	\$ 646,300		
156,700		(2) Other Expenditures	155,100		
\$ 847,600			\$ 801,400		
\$ 9,942,500		2. ENVIRONMENTAL MANAGEMENT		\$ 10,008,400	40
		Administers and enforces the provisions and regulations of the Environment Act; provides emergency response services; establishes environmental quality standards, and provides scientific support services for the preservation and protection of the environment, for the use and well-being of present and future generations of Manitobans.			

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
ENVIRONMENT (XXXI) Continued					
		(a) Environmental Operations:			
\$ 3,178,000		(1) Salaries	\$ 3,256,400		
611,900		(2) Other Expenditures	569,300		
<u>\$ 3,789,900</u>			<u>\$ 3,825,700</u>		
		(b) Environmental Management:			
\$ 3,235,700		(1) Salaries	\$ 3,158,900		
958,000		(2) Other Expenditures	1,064,400		
<u>\$ 4,193,700</u>			<u>\$ 4,223,300</u>		
152,700		(3) Less: Recoverable from Other Appropriations . .	152,700		
<u>\$ 4,041,000</u>			<u>\$ 4,070,600</u>		
		(c) Legislation and Intergovernmental Affairs:			
\$ 81,600		(1) Salaries	\$ 82,100		
30,000		(2) Other Expenditures	30,000		
<u>\$ 111,600</u>			<u>\$ 112,100</u>		
<u>\$ 2,000,000</u>		(d) Manitoba Hazardous Waste Management Corporation . .	<u>\$ 2,000,000</u>		
 \$ 488,800		3. ENVIRONMENTAL ADVISORY ORGANIZATIONS	 \$ 648,600		41
		Through public meetings and hearings, makes recommendations for Environmental Licences to limit and control adverse environmental impacts from developments; carries out investigations of environmental matters of interest and importance throughout the Province to provide policy and legislative advice to the Minister; assists in the resolution of environmental conflicts through the provision of environmental mediation services; and provides advice to the Minister with regard to environmental problems and concerns.			
		(a) Clean Environment Commission:			
\$ 289,100		(1) Salaries	\$ 375,200		
123,400		(2) Other Expenditures	223,400		
<u>\$ 412,500</u>			<u>\$ 598,600</u>		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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ENVIRONMENT (XXXI) Continued

(b) Manitoba Environmental Council:					
\$	62,500	(1) Salaries	\$	50,000	
	13,800	(2) Other Expenditures			
\$	76,300		\$	50,000	

\$ 800,000 4. INTERNATIONAL INSTITUTE FOR SUSTAINABLE DEVELOPMENT \$ 1,375,000 42

\$ 13,168,100 TOTAL FOR ENVIRONMENT \$ 13,941,100

Year Ending
March 31st,
1991

Year Ending
March 31st,
1992

FAMILY SERVICES (IX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 7,234,800	1. Administration and Finance	\$ 7,133,500
1,470,100	2. Registration and Licensing Services	1,468,300
291,846,000	3. Income Security and Regional Operations	320,340,300
42,956,000	4. Child Day Care	43,896,000
79,715,200	5. Rehabilitation and Community Living	78,378,800
111,022,100	6. Child and Family Services	119,901,900
<u>\$534,244,200*</u>	TOTAL FOR FAMILY SERVICES	<u>\$571,118,800</u>

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 535,289,200
Transfer of functions from:	
- Health	51,600
Transfer of functions to:	
- Culture, Heritage and Citizenship	(1,096,500)
- Government Services	(37,100)
- Health	(51,700)
- Labour	(46,900)
Allocation of funds from:	
- Health	135,600
1990-91 Adjusted Vote	\$ 534,244,200

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
FAMILY SERVICES (IX)					
CURRENT OPERATING EXPENDITURES					
\$ 7,234,800		1. ADMINISTRATION AND FINANCE		\$ 7,133,500	43
		Provides executive management, policy and pro- gram development support. Includes the comp- troller's function and central management ser- vices including financial and administrative services, budget review, human resource ser- vices and information systems support. In- cludes the Social Services Advisory Committee which serves as an appeal board to apply laws governing financial assistance programs, li- censing of day care centres and residential care facilities.			
\$ 20,600		(a) Minister's Salary	\$ 20,600		
		(b) Executive Support:			
\$ 383,800		(1) Salaries	\$ 379,300		
98,300		(2) Other Expenditures	88,300		
\$ 482,100			\$ 467,600		
		(c) Policy and Planning:			
\$ 997,400		(1) Salaries	\$ 993,200		
260,700		(2) Other Expenditures	259,500		
		(Recoverable from Canada \$407,100)			
\$ 1,258,100			\$ 1,252,700		
		(d) Communications:			
\$ 287,300		(1) Salaries	\$ 168,700		
60,300		(2) Other Expenditures	60,300		
\$ 347,600			\$ 229,000		
		(e) Internal Audit:			
\$ 273,700		(1) Salaries	\$ 285,100		
17,200		(2) Other Expenditures	17,200		
		(Recoverable from Canada \$122,800)			
\$ 290,900			\$ 302,300		
		(f) Agency Relations Bureau:			
\$ 228,600		(1) Salaries	\$ 236,400		
17,500		(2) Other Expenditures	17,500		
		(Recoverable from Canada \$126,100)			
\$ 246,100			\$ 253,900		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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FAMILY SERVICES (IX) Continued

(g) Management Services:					
\$ 2,240,400		(1) Financial and Administrative Services		\$ 2,243,500	
		\$ 1,892,700 (a) Salaries	\$ 1,903,200		
		347,700 (b) Other Expenditures	340,300		
		(Recoverable from Canada	\$986,100)		
327,000		(2) Program Budgeting and Reporting		330,300	
		\$ 305,100 (a) Salaries	\$ 308,400		
		21,900 (b) Other Expenditures	21,900		
		(Recoverable from Canada	\$87,800)		
907,300		(3) Human Resource Services		915,200	
		\$ 852,200 (a) Salaries	\$ 860,100		
		55,100 (b) Other Expenditures	55,100		
		(Recoverable from Canada	\$426,100)		
893,300		(4) Information Systems		893,200	
		\$ 854,900 (a) Salaries	\$ 854,800		
		38,400 (b) Other Expenditures	38,400		
		(Recoverable from Canada	\$377,000)		
\$ 4,368,000				\$ 4,382,200	
(h) Social Services Advisory Committee:					
\$ 94,400		(1) Salaries		\$ 98,200	
127,000		(2) Other Expenditures		127,000	
		(Recoverable from Canada	\$106,900)		
\$ 221,400				\$ 225,200	

\$ 1,470,100 2. REGISTRATION AND LICENSING SERVICES \$ 1,468,300 44

(a) Vital Statistics:			
Provides for the registration and certification of records of vital events and public services related to The Marriage Act, The Vital Statistics Act, The Change of Name Act and The Child Welfare Act.			
\$ 880,800	(1) Salaries	\$ 888,900	
248,700	(2) Other Expenditures	246,200	
\$ 1,129,500		\$ 1,135,100	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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FAMILY SERVICES (IX) Continued

(b) Residential Care Licensing:

Licenses community residential care facilities and monitors compliance with licensing standards.

\$ 311,900	(1) Salaries	\$ 304,500
28,700	(2) Other Expenditures	28,700
	(Recoverable from Canada \$173,500)	
<u>\$ 340,600</u>		<u>\$ 333,200</u>

\$291,846,000 3. INCOME SECURITY AND REGIONAL OPERATIONS \$320,340,300 45

(a) Central Directorate:

Provides for central divisional administration and program management, policy direction, program analysis, investigative support, overpayment recovery and support services for the Income Security Programs.

\$ 1,154,000	(1) Salaries	\$ 1,162,300
613,500	(2) Other Expenditures	670,900
	(Recoverable from Canada \$886,700)	
<u>\$ 1,767,500</u>		<u>\$ 1,833,200</u>

(b) Income Maintenance Programs:

The Social Allowances Program provides financial assistance to ensure that no Manitoban lacks the basic necessities essential to health and well-being. The Social Allowances Health Services Program provides assistance for non-insured drug, optical and dental supplies and services. The Municipal Assistance Program provides for the cost-sharing of municipal social assistance and welfare services expenditures.

\$189,143,000	(1) Social Allowances	\$209,743,000
13,301,200	(2) Health Services	13,365,300
46,790,500	(3) Municipal Assistance	56,612,300
	(Recoverable from Canada \$152,617,000)	
<u>\$249,234,700</u>		<u>\$279,720,600</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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FAMILY SERVICES (IX) Continued

(c) Income Supplement Programs:

Provides a financial supplement to low income Manitobans. 55 PLUS - A Manitoba Income Supplement provides quarterly benefits to eligible persons 55 years of age and over. The Child Related Income Support Program (CRISP) provides monthly benefits to eligible families raising children. Provides for the delivery of Income Supplement Programs.

\$ 671,100	(1) Salaries	\$ 688,600
203,100	(2) Other Expenditures	203,100
14,850,000	(3) Financial Assistance	13,290,000
	\$ 9,300,000 (a) 55 PLUS - A Manitoba Income Supplement	\$ 8,190,000
	5,550,000 (b) Child Related Income Support Program	5,100,000
	(Recoverable from Canada	\$841,500)
<u>\$ 15,724,200</u>		<u>\$ 14,181,700</u>

(d) Regional Operations:

Provides departmental field resources to manage and deliver a comprehensive range of social services throughout Manitoba including vocational rehabilitation, community living for the mentally handicapped, child and family services, child day care, family conciliation, children's special services, social allowances, special employment programs and emergency social services.

\$ 20,493,200	(1) Salaries	\$ 20,123,900
4,626,400	(2) Other Expenditures	4,480,900
	(Recoverable from Canada	\$10,457,000)
<u>\$ 25,119,600</u>		<u>\$ 24,604,800</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
FAMILY SERVICES (IX) Continued					
\$ 42,956,000		4. CHILD DAY CARE		\$ 43,896,000	46
		Licenses and provides funding and program support to day care facilities and eligible families.			
\$ 1,679,800		(a) Salaries	\$ 1,744,100		
438,000		(b) Other Expenditures	434,700		
40,838,200		(c) Financial Assistance and Grants	41,717,200		
		(Recoverable from Canada \$18,742,000)			
\$ 42,956,000			\$ 43,896,000		
\$ 79,715,200		5. REHABILITATION AND COMMUNITY LIVING		\$ 78,378,800	47
		(a) Administration:			
		Provides executive support for the Community Living and Vocational Rehabilitation Programs Branch, the Manitoba Developmental Centre, and the Special Employment Programs Branch.			
\$ 659,000		(1) Salaries	\$ 673,600		
210,900		(2) Other Expenditures	209,300		
		(Recoverable from Canada \$407,100)			
\$ 869,900			\$ 882,900		
		(b) Community Living and Vocational Rehabilitation Programs:			
		Provides services for the care, accommodation and assistance of mentally disabled adults and vocational rehabilitation programs for adults who are physically, psychiatrically and mentally disabled.			
\$ 871,500		(1) Salaries	\$ 882,800		
395,500		(2) Other Expenditures	393,300		
29,112,700		(3) Financial Assistance	31,126,300		
7,064,000		(4) External Agencies	7,064,000		
		(Recoverable from Canada \$12,977,600)			
\$ 37,443,700			\$ 39,466,400		
		(c) Manitoba Developmental Centre:			
		Provides institutional care for the mentally handicapped.			
\$ 19,387,200		(1) Salaries	\$ 19,617,800		
2,961,300		(2) Other Expenditures	2,958,600		
		(Recoverable from Canada \$1,654,900)			
\$ 22,348,500			\$ 22,576,400		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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FAMILY SERVICES (IX) Continued

		(d) Special Employment Programs:			
		Provides programs and services focused on the needs of students and unemployed youth including referral, placement and employment. Provides assessment, counselling and employment programming for individuals in need of social assistance.			
\$ 921,600		(1) Branch Operations	\$ 812,900		
		\$ 738,500 (a) Salaries \$ 636,900			
		183,100 (b) Other Expenditures 176,000			
7,045,200		(2) Youth Programs	3,478,800		
6,156,100		(3) Human Resources Opportunity Program	6,204,800		
		\$ 1,070,500 (a) Salaries \$ 1,064,600			
		152,000 (b) Other Expenditures 152,000			
		132,800 (c) Financial Assistance. 132,800			
		5,000,800 (d) Opportunity Centres 5,030,400			
		\$ 6,356,100 \$ 6,379,800			
		200,000 (e) Less: Recoverable from Other Appropriations 175,000			
		(Recoverable from Canada \$2,988,800)			
4,930,200		(4) Employability Enhancement	4,956,600		
		\$ 520,600 (a) Salaries \$ 547,000			
		4,409,600 (b) Other Expenditures 4,409,600			
		(Recoverable from Canada \$172,500)			
\$ 19,053,100			\$ 15,453,100		
\$111,022,100		6. CHILD AND FAMILY SERVICES	\$119,901,900		48
		(a) Administration:			
		Provides central program management for the Child and Family Service Programs.			
\$ 206,600		(1) Salaries	\$ 216,000		
23,000		(2) Other Expenditures	23,000		
		(Recoverable from Canada \$118,500)			
\$ 229,600			\$ 239,000		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
FAMILY SERVICES (IX) Continued					
		(b) Child and Family Support:			
		Provides administrative and program direction, and funding support for child protection and family support services delivered by child and family service agencies, regional offices, and other specialized service agencies.			
\$ 1,825,400		(1) Salaries	\$ 1,874,400		
985,500		(2) Other Expenditures	2,566,900		
82,659,500		(3) Maintenance of Children and External Agencies .	88,505,200		
		(Recoverable from Canada \$45,190,700)			
\$ 85,470,400			\$ 92,946,500		
		(c) Seven Oaks Youth Centre:			
		Provides short-term care and shelter for youth requiring a secure setting.			
\$ 1,616,100		(1) Salaries	\$ 1,662,600		
282,100		(2) Other Expenditures	282,100		
		(Recoverable from Canada \$1,039,900)			
\$ 1,898,200			\$ 1,944,700		
		(d) Family Conciliation:			
		Administers the Family Conciliation Program which provides social service support to the Family Division of the Court of Queen's Bench.			
\$ 670,600		(1) Salaries	\$ 673,800		
103,300		(2) Other Expenditures	103,300		
\$ 773,900			\$ 777,100		
		(e) Family Dispute Services:			
		Provides program direction and funding support for wife abuse services and women's resource centres delivered by specialized service agen- cies, and administers the Women's Advocacy Program.			
\$ 453,300		(1) Salaries	\$ 461,600		
209,400		(2) Other Expenditures	109,400		
2,919,600		(3) External Agencies	3,219,600		
		(Recoverable from Canada \$237,900)			
\$ 3,582,300			\$ 3,790,600		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
FAMILY SERVICES (IX) Continued					
		(f) Children's Special Services:			
		Provides program direction and funding support for services provided to children with mental and physical disabilities and their families.			
\$ 257,500		(1) Salaries	\$ 259,800		
89,900		(2) Other Expenditures	89,900		
18,720,300		(3) Financial Assistance and External Agencies . . .	19,854,300		
		(Recoverable from Canada \$6,476,100)			
<u>\$ 19,067,700</u>			<u>\$ 20,204,000</u>		
 <u>\$534,244,200</u>		TOTAL FOR FAMILY SERVICES		<u>\$571,118,800</u>	

Year Ending
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1991

Year Ending
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FINANCE (VII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,058,400	1. Administration and Finance	\$ 983,500
1,577,000	2. Treasury Division	1,611,500
4,514,300	3. Comptroller's Division	4,164,900
9,198,900	4. Taxation Division	8,823,100
1,575,800	5. Federal-Provincial Relations and Research Division . . .	1,426,200
1,091,700	6. Insurance and Risk Management	603,000
2,736,600	7. Treasury Board Secretariat	2,530,700
\$ 21,752,700	TOTAL DEPARTMENTAL OPERATING EXPENDITURES	\$ 20,142,900
251,000,000	8. Tax Credit Payments	254,900,000
475,600,000	9. Public Debt (Statutory)	493,000,000
\$748,352,700	TOTAL OPERATING EXPENDITURES FOR FINANCE	\$768,042,900

EXPENDITURES RELATED TO CAPITAL

1,300,000	10. Expenditures Related to Capital	1,300,000
\$749,652,700*	TOTAL FOR FINANCE	\$769,342,900

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 749,657,600
Transfer of functions from:	
- Civil Service	31,800
Transfer of functions to:	
- Environment	(36,700)
1990-91 Adjusted Vote	\$ 749,652,700

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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FINANCE (VII)

CURRENT OPERATING EXPENDITURES

\$ 1,058,400	1. ADMINISTRATION AND FINANCE			\$ 983,500	49
	Provides executive management, financial, personnel and other administrative support to the Department. Provides direction, control and co-ordination of department programs. Provides advice on government fiscal policy.				
\$ 20,600	(a) Minister's Salary		\$ 20,600		
	(b) Executive Support:				
\$ 309,500	(1) Salaries		\$ 323,200		
107,700	(2) Other Expenditures		81,500		
\$ 417,200			\$ 404,700		
	(c) Financial and Administrative Services:				
\$ 383,800	(1) Salaries		\$ 322,100		
34,800	(2) Other Expenditures		34,200		
\$ 418,600			\$ 356,300		
	(d) Human Resource Management:				
\$ 177,200	(1) Salaries		\$ 177,400		
21,800	(2) Other Expenditures		21,500		
\$ 199,000			\$ 198,900		
\$ 3,000	(e) Payments Re: Soldiers' Taxation Relief		\$ 3,000		
\$ 1,577,000	2. TREASURY DIVISION			\$ 1,611,500	50
	Manages the borrowing programs of the government and its agencies. Manages the cash resources of the government and makes investments on behalf of the government and its agencies. Services the debt and investment activities of the government and the investment activities of its agencies.				
	(a) Administration:				
\$ 130,000	(1) Salaries		\$ 96,900		
13,000	(2) Other Expenditures		22,600		
\$ 143,000			\$ 119,500		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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FINANCE (VII) Continued

	(b) Capital Finance:	
\$ 263,900	(1) Salaries	\$ 268,700
22,500	(2) Other Expenditures	23,700
<u>\$ 286,400</u>		<u>\$ 292,400</u>

	(c) Money Management and Banking:	
\$ 284,300	(1) Salaries	\$ 371,800
443,000	(2) Other Expenditures	393,500
<u>\$ 727,300</u>		<u>\$ 765,300</u>

	(d) Debt and Investment Services:	
\$ 403,300	(1) Salaries	\$ 409,700
17,000	(2) Other Expenditures	24,600
<u>\$ 420,300</u>		<u>\$ 434,300</u>

\$ 4,514,300 3. COMPTROLLER'S DIVISION \$ 4,164,900 51

Processes government receipts and disbursements, maintains central government accounting records and publishes government financial statements. Provides accounting and financial information systems advice, direction and control to government departments and agencies. Provides centralized direction and control of shared-cost agreements.

	(a) Comptroller's Office:	
\$ 95,900	(1) Salaries	\$ 95,100
3,600	(2) Other Expenditures	3,500
<u>\$ 99,500</u>		<u>\$ 98,600</u>
	(b) Financial and Management Systems:	
\$ 619,600	(1) Salaries	\$ 565,800
82,500	(2) Other Expenditures	71,600
<u>\$ 702,100</u>		<u>\$ 637,400</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
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FINANCE (VII) Continued

(c) Disbursements and Accounting:					
\$ 1,963,400		(1) Salaries	\$ 1,946,800		
1,003,500		(2) Other Expenditures	1,013,800		
\$ 2,966,900			\$ 2,960,600		
500,000		(3) Less: Recoverable from Other Appropriations . .	526,600		
\$ 2,466,900			\$ 2,434,000		
(d) Legislative Building Systems Support:					
\$ 586,600		(1) Salaries	\$ 341,700		
659,200		(2) Other Expenditures	653,200		
\$ 1,245,800			\$ 994,900		

\$ 9,198,900 4. TAXATION DIVISION \$ 8,823,100 52

Advises on certain taxation policy matters and administers The Corporation Capital Tax Act, The Gasoline Tax Act, The Health and Post-Secondary Education Tax Levy Act, The Mining Tax Act, The Motive Fuel Tax Act, The Pari-Mutuel Tax Act, The Retail Sales Tax Act, Part I of The Revenue Act, 1964 and The Tobacco Tax Act.

(a) Management and Research:					
\$ 695,800		(1) Salaries	\$ 550,000		
99,200		(2) Other Expenditures	77,000		
\$ 795,000			\$ 627,000		
(b) Taxation Administration:					
\$ 2,630,700		(1) Salaries	\$ 2,477,400		
1,207,900		(2) Other Expenditures	1,270,500		
\$ 3,838,600			\$ 3,747,900		
(c) Audit:					
\$ 4,093,600		(1) Salaries	\$ 3,987,700		
471,700		(2) Other Expenditures	460,500		
\$ 4,565,300			\$ 4,448,200		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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FINANCE (VII) Continued

\$ 1,575,800 5. FEDERAL-PROVINCIAL RELATIONS AND RESEARCH DIVISION \$ 1,426,200 53

Provides research support in respect of national and provincial fiscal and economic matters and inter-governmental financial relations, including shared-cost programs. Administers fiscal arrangements and tax collection agreements with the federal government. Administers tax credit programs with the federal government and municipalities.

(a) Economic and Federal-Provincial Research Branch:

\$ 902,800	(1) Salaries	\$ 861,200
280,800	(2) Other Expenditures	279,200
<u>\$ 1,183,600</u>		<u>\$ 1,140,400</u>

(b) Manitoba Tax Assistance Office:

\$ 332,800	(1) Salaries	\$ 242,000
59,400	(2) Other Expenditures	43,800
<u>\$ 392,200</u>		<u>\$ 285,800</u>

\$ 1,091,700 6. INSURANCE AND RISK MANAGEMENT \$ 603,000 54

Provides insurance and risk management services to all Government departments, Agencies and certain Crown Corporations.

\$ 164,400	(a) Salaries	\$ 170,800
12,300	(b) Other Expenditures	14,200
1,867,500	(c) Insurance Premiums	1,871,000
<u>\$ 2,044,200</u>		<u>\$ 2,056,000</u>
952,500	(d) Less: Recoverable from Other Appropriations	1,453,000

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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FINANCE (VII) Continued

\$ 2,736,600 7. TREASURY BOARD SECRETARIAT \$ 2,530,700 55

Provides analytical support to Treasury Board in fulfilling its expenditure management responsibilities including the integration of policy and expenditure decisions and the undertaking of longer term expenditure management and central program and organizational review functions. Provides direction to government for the appropriate and effective use of information technology. Analyzes and monitors the financial position of the Province and plans and co-ordinates the review and preparation of annual estimates.

\$ 2,421,000
315,600

(a) Salaries
(b) Other Expenditures

\$ 2,242,800
287,900

\$251,000,000 8. TAX CREDIT PAYMENTS \$254,900,000 56

Provides for Property, Cost of Living and Political Contributions Tax Credit Payments, the related administration fee paid to the Federal Government and Pensioners School Tax Assistance Payments.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Statutory Appropriations Not Required To Be Voted Annually	Year Ending March 31st, 1992
FINANCE (VII) Continued				
\$475,600,000		9. PUBLIC DEBT (STATUTORY)		\$493,000,000 (1)
		Provides for required net cost of interest and related expenses payable with respect to the Public Debt of the Province.		
\$1,112,600,000		(a) (1) Interest on the Public Debt of the Province and expenses incidental thereto	\$1,191,200,000	
149,900,000		(2) Interest on Trust and Special Funds	121,900,000	
			<u>\$1,313,100,000</u>	
\$1,262,500,000				
		(b) Less - Amounts of Interest and Other Charges to be received from:		
\$ 61,100,000		(1) Manitoba Telephone System	\$ 61,100,000	
265,700,000		(2) Manitoba Hydro	297,500,000	
45,800,000		(3) Manitoba Housing and Renewal Corporation	48,500,000	
25,800,000		(4) Manitoba Agricultural Credit Corporation	28,400,000	
6,800,000		(5) Other Government Agencies	7,300,000	
189,700,000		(6) Other Loans and Investments	152,300,000	
192,000,000		(7) Sinking Fund Investments	225,000,000	
			<u>\$ 820,100,000</u>	
\$ 786,900,000				
<u>\$748,352,700</u>		TOTAL OPERATING EXPENDITURES FOR FINANCE		<u>\$768,042,900</u>

Note (1) - In addition to this amount, \$65,266,600 is included elsewhere in the Estimates relating to the payment of dividends and interest on money raised through the issue of preferred shares and notes of Manitoba Properties Inc. (Department of Government Services VIII - \$61,466,600) and relating to the annual valuation allowance provision for Manitoba Properties Inc. (Allowance for Losses XXXV - \$3,800,000).

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolu- tion No.
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FINANCE (VII) Continued

EXPENDITURES RELATED TO CAPITAL

\$ 1,300,000	10. EXPENDITURES RELATED TO CAPITAL	\$ 1,300,000	57
\$ 1,300,000	(a) Acquisition/Construction of Physical Assets	\$ 1,300,000	

TOTAL FOR FINANCE:

\$274,052,700	Sums to be Voted for Finance	\$276,342,900
475,600,000	Statutory Appropriation	493,000,000

\$749,652,700	TOTAL FOR FINANCE	\$769,342,900
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Year Ending
March 31st,
1991

Year Ending
March 31st,
1992

FITNESS AND SPORT (XXVIII)

SUMMARY OF PROGRAMS

LOTTERIES FUNDED PROGRAMS

\$ 12,839,100	1. Lotteries Funded Programs	\$ 4,054,100
\$ 11,339,100	Current Operating	
	Expenditures	\$ 2,804,100
1,500,000	Expenditures Related	
	to Capital	1,250,000
\$ 12,839,100*	TOTAL FOR FITNESS AND SPORT	\$ 4,054,100

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 12,839,100
1990-91 Adjusted Vote	\$ 12,839,100

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
FITNESS AND SPORT (XXVIII)					
LOTTERIES FUNDED PROGRAMS					
\$ 12,839,100		1. LOTTERIES FUNDED PROGRAMS		\$ 4,054,100	58
		(a) Fitness Directorate:			
		Promotes increased participation in physical activity leading to fitness and a healthy lifestyle for all Manitobans through increased awareness of benefits of fitness; enhanced training of leaders, volunteers and participants; increased accessibility to fitness programs; and encouragement of individual commitment to fitness.			
\$ 115,400		(1) Salaries	\$ 117,800		
113,700		(2) Other Expenditures	87,700		
109,200		(3) Grants	75,000		
\$ 338,300			\$ 280,500		
		(b) Sport Directorate:			
		Stimulates sport growth and development through financial contributions to provincial and regional sport organizations; encourages skill development, quality training and competitive experiences; participates in interprovincial games and sport facility development.			
\$ 377,600		(1) Salaries	\$ 328,100		
263,000		(2) Other Expenditures	228,000		
2,333,800		(3) Grants	1,967,500		
170,000		(4) Western Canada Summer Games			
\$ 3,144,400			\$ 2,523,600		
\$ 7,856,400		(c) Manitoba Sports Federation	\$		
\$ 1,500,000		(d) Capital Grants - Major Sport Facilities	\$ 1,250,000		
\$ 12,839,100		TOTAL FOR FITNESS AND SPORT		\$ 4,054,100	

Year Ending March 31st, 1991	Year Ending March 31st, 1992
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GOVERNMENT SERVICES (VIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 2,365,000	1. Administration	\$ 2,497,300
117,446,900	2. Property Management	117,492,100 (1)
261,000	3. Supply and Services	386,100
3,079,900	4. Accommodation Development	2,173,400
56,400	5. Land Value Appraisal Commission	56,600
828,400	6. Disaster Assistance	872,100
<u>\$124,037,600</u>	TOTAL OPERATING EXPENDITURES	<u>\$123,477,600</u>

EXPENDITURES RELATED TO CAPITAL

19,951,800	7. Expenditures Related to Capital	25,294,000
<u>\$143,989,400*</u>	TOTAL FOR GOVERNMENT SERVICES	<u>\$148,771,600</u>

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 143,952,300
Transfer of functions from:	
- Family Services	37,100
 1990-91 Adjusted Vote	 \$ 143,989,400

Note (1) - This amount includes a \$61,466,600 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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GOVERNMENT SERVICES (VIII)

CURRENT OPERATING EXPENDITURES

\$ 2,365,000	1. ADMINISTRATION			\$ 2,497,300	59
	Provides policy and program development, central accounting, budgetary, financial and human resource services to divisions within the Department. Provides management, systems coordination and data processing needs to all branches. Provides for the operation of the Office of the Lieutenant Governor.				
\$ 10,300	(a) Minister's Salary		\$ 20,600		
	(b) Executive Support:				
\$ 176,500	(1) Salaries		\$ 324,000		
42,500	(2) Other Expenditures		42,100		
\$ 219,000			\$ 366,100		
	(c) Finance:				
\$ 963,200	(1) Salaries		\$ 833,600		
70,800	(2) Other Expenditures		149,100		
\$ 1,034,000			\$ 982,700		
	(d) Human Resource Services:				
\$ 510,500	(1) Salaries		\$ 518,800		
76,800	(2) Other Expenditures		74,400		
\$ 587,300			\$ 593,200		
	(e) Systems:				
\$ 322,400	(1) Salaries		\$ 324,600		
65,100	(2) Other Expenditures		65,000		
\$ 387,500			\$ 389,600		
	(f) Lieutenant Governor's Office:				
\$ 68,300	(1) Salaries		\$ 77,800		
58,600	(2) Other Expenditures		67,300		
\$ 126,900			\$ 145,100		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
GOVERNMENT SERVICES (VIII) Continued					
\$117,446,900		2. PROPERTY MANAGEMENT		\$117,492,100	60
		Provides operational, maintenance and security services for all government departments and agencies occupying space in government-owned or leased buildings as well as employee housing units. Provides for a comprehensive Energy Management Program in all government buildings.			
		(a) Executive Administration:			
\$ 126,000		(1) Salaries	\$ 130,000		
16,700		(2) Other Expenditures	16,300		
\$ 142,700			\$ 146,300		
		(b) Physical Plant:			
\$ 18,492,800		(1) Salaries	\$ 18,243,500		
13,134,800		(2) Other Expenditures	13,710,600		
169,500		(3) Preventative Maintenance	169,500		
\$ 31,797,100			\$ 32,123,600		
747,400		(4) Less: Recoverable from Other Appropriations	1,333,200		
\$ 31,049,700			\$ 30,790,400		
		(c) Workshop/Renovations:			
\$ 2,862,700		(1) Salaries and Wages	\$ 2,738,900		
253,400		(2) Other Expenditures	252,300		
3,283,300		(3) Workshop Projects	3,283,300		
\$ 6,399,400			\$ 6,274,500		
4,871,600		(4) Less: Recoverable from Other Appropriations	4,983,500		
\$ 1,527,800			\$ 1,291,000		
		(d) Leased Properties:			
\$ 43,100		(1) Salaries	\$ 43,100		
81,005,400		(2) Other Expenditures	81,734,700 (1)		
\$ 81,048,500			\$ 81,777,800		

Note (1) - This amount includes a \$61,466,600 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
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GOVERNMENT SERVICES (VIII) Continued

		(e) Property Services:			
\$ 322,100		(1) Salaries	\$ 355,100		
322,300		(2) Other Expenditures	253,100		
\$ 644,400			\$ 608,200		
201,000		(3) Less: Recoverable from Other Appropriations . .	244,300		
\$ 443,400			\$ 363,900		
		(f) Security and Parking:			
\$ 2,754,700		(1) Salaries	\$ 2,553,100		
480,100		(2) Other Expenditures	569,600		
\$ 3,234,800			\$ 3,122,700		
\$ 261,000	3. SUPPLY AND SERVICES	Provides government departments and agencies with support services such as fleet management and vehicle maintenance, office equipment supply and maintenance, purchasing, materials management, telecommunications, postal services, and the appraisal, acquisition and disposal of real property for all departments and agencies.	\$ 306,100		61
		(a) Executive Administration:			
\$ 134,500		(1) Salaries	\$ 136,200		
9,100		(2) Other Expenditures	8,900		
\$ 143,600			\$ 145,100		
		(b) Fleet Vehicles:			
\$ 1,499,600		(1) Salaries	\$ 1,462,700		
10,131,500		(2) Other Expenditures	9,689,800		
\$ 11,631,100			\$ 11,152,500		
15,644,600		(3) Less: Recoverable from Other Appropriations . .	15,229,500		
\$ (4,013,500)			\$ (4,077,000)		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
GOVERNMENT SERVICES (VIII) Continued					
		(c) Office Equipment Services:			
\$ 472,900		(1) Salaries	\$ 478,000		
1,007,000		(2) Other Expenditures	1,015,400		
\$ 1,479,900			\$ 1,493,400		
1,842,000		(3) Less: Recoverable from Other Appropriations . .	1,417,800		
\$ (362,100)			\$ 75,600		
		(d) Purchasing:			
\$ 1,294,300		(1) Salaries	\$ 1,326,400		
208,600		(2) Other Expenditures	237,900		
\$ 1,502,900			\$ 1,564,300		
		(e) Material Distribution:			
\$ 830,600		(1) Salaries	\$ 803,500		
4,897,100		(2) Other Expenditures	4,896,700		
\$ 5,727,700			\$ 5,700,200		
5,406,800		(3) Less: Recoverable from Other Appropriations . .	5,221,400		
\$ 320,900			\$ 478,800		
		(f) Telecommunications:			
\$ 626,200		(1) Salaries	\$ 596,000		
2,430,600		(2) Other Expenditures	2,148,100		
\$ 3,056,800			\$ 2,744,100		
1,942,600		(3) Less: Recoverable from Other Appropriations . .	1,756,800		
\$ 1,114,200			\$ 987,300		
		(g) Postal Services:			
\$ 761,900		(1) Salaries	\$ 660,900		
144,800		(2) Other Expenditures	227,100		
4,591,300		(3) Postage	4,853,000		
\$ 5,498,000			\$ 5,741,000		
4,330,300		(4) Less: Recoverable from Other Appropriations . .	4,718,200		
\$ 1,167,700			\$ 1,022,800		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
GOVERNMENT SERVICES (VIII) Continued					
		(h) Land Acquisitions:			
\$ 1,561,000		(1) Salaries	\$ 1,491,800		
211,900		(2) Other Expenditures	209,000		
\$ 1,772,900			\$ 1,700,800		
1,385,600		(3) Less: Recoverable from Other Appropriations . .	1,511,600		
\$ 387,300			\$ 189,200		
\$ 3,079,900		4. ACCOMMODATION DEVELOPMENT	\$ 2,173,400		62
		Provides planning of the space requirements for departments and agencies. Provides project management, architectural and engineering services in the construction programs for government-owned or leased accommodations.			
\$ 2,908,200		(a) Salaries	\$ 2,003,200		
671,700		(b) Other Expenditures	670,200		
\$ 3,579,900			\$ 2,673,400		
500,000		(c) Less: Recoverable from Other Appropriations	500,000		
\$ 56,400		5. LAND VALUE APPRAISAL COMMISSION	\$ 56,600		63
		Determines and certifies amounts which represent due compensation with respect to the acquisition or expropriation of land by any authority.			
\$ 68,600		(a) Salaries	\$ 69,000		
60,800		(b) Other Expenditures	60,600		
\$ 129,400			\$ 129,600		
73,000		(c) Less: Recoverable from Other Appropriations	73,000		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
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GOVERNMENT SERVICES (VIII) Continued

\$ 828,400 6. DISASTER ASSISTANCE \$ 872,100 64

Co-ordinates the Provincial role in civil emergencies occurring within Manitoba, as well as communicates government policy on disaster assistance, makes decisions respecting payments for disaster claims, and investigates and reports to the Minister on disaster assistance matters.

(a) Emergency Measures Organization:

\$ 480,900	(1) Salaries	\$ 490,400
210,100	(2) Other Expenditures	188,000
	(Recoverable from Canada \$314,000)	
<u>\$ 691,000</u>		<u>\$ 678,400</u>

(b) Disaster Assistance Board:

\$ 124,000	(1) Salaries	\$ 170,300
13,400	(2) Other Expenditures	23,400
<u>\$ 137,400</u>		<u>\$ 193,700</u>

\$124,037,600 TOTAL OPERATING EXPENDITURES \$123,477,600

EXPENDITURES RELATED TO CAPITAL

\$ 19,951,000 7. EXPENDITURES RELATED TO CAPITAL \$ 25,294,000 65

\$ 15,363,300	(a) Acquisition/Construction of Physical Assets -	
	Government Related	\$ 21,609,100
	(Recoverable from Canada \$721,000)	
3,900,000	(b) Vehicle Replacement	3,435,000
438,600	(c) Office Equipment Replacement	
249,900	(d) Departmental Capital	249,900
<u></u>		<u></u>

\$143,989,400 TOTAL FOR GOVERNMENT SERVICES \$148,771,600

Year Ending
March 31st,
1991

Year Ending
March 31st,
1992

HEALTH (XXI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 10,421,700	1. Administration and Finance	\$ 10,021,200
16,105,100	2. Healthy Public Policy Programs	14,946,200
57,944,800	3. Continuing Care Programs	64,367,400
43,541,300	4. Provincial Mental Health Services	43,294,500
10,641,700	5. The Alcoholism Foundation of Manitoba	10,293,600
1,471,133,800	6. Health Services	1,560,461,800
<u>\$1,609,788,400</u>	TOTAL OPERATING EXPENDITURES	<u>\$1,703,384,700</u>

EXPENDITURES RELATED TO CAPITAL

48,535,500	7. Expenditures Related to Capital	50,266,800
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LOTTERIES FUNDED PROGRAMS

<u>12,988,900</u>	8. Lotteries Funded Programs	<u>7,538,900</u>
<u>\$1,671,312,800*</u>	TOTAL FOR HEALTH	<u>\$1,761,190,400</u>

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 1,671,448,300
Transfer of functions from:	
- Family Services	51,700
Transfer of functions to:	
- Family Services	(51,600)
Allocation of funds to:	
- Family Services	(135,600)
 1990-91 Adjusted Vote	 \$ 1,671,312,800

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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HEALTH (XXI)

CURRENT OPERATING EXPENDITURES

\$ 10,421,700	1. ADMINISTRATION AND FINANCE			\$ 10,021,200	66
	Provides executive management, health policy, program evaluation, internal audit, financial, human resources, information systems, communications, and central administrative services.				
\$ 20,600	(a) Minister's Salary		\$ 20,600		
	(b) Executive Support:				
\$ 493,200	(1) Salaries		\$ 499,700		
100,200	(2) Other Expenditures		75,900		
\$ 593,400			\$ 575,600		
	(c) Program Evaluation and Comprehensive Audit Secretariat:				
\$ 761,100	(1) Salaries		\$ 769,400		
625,900	(2) Other Expenditures		476,100		
\$ 1,387,000			\$ 1,245,500		
	(d) Finance and Administration:				
\$ 2,192,700	(1) Salaries		\$ 2,054,800		
1,055,600	(2) Other Expenditures		1,036,500		
\$ 3,248,300			\$ 3,091,300		
	(e) Human Resource Management:				
\$ 963,600	(1) Salaries		\$ 947,200		
115,400	(2) Other Expenditures		113,000		
\$ 1,079,000			\$ 1,060,200		
	(f) Health Information Systems:				
\$ 3,354,700	(1) Salaries		\$ 3,410,900		
506,200	(2) Other Expenditures		504,000		
\$ 3,860,900			\$ 3,914,900		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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HEALTH (XXI) Continued

(g) Communications:					
\$ 213,100		(1) Salaries	\$ 93,700		
19,400		(2) Other Expenditures	19,400		
<u>\$ 232,500</u>			<u>\$ 113,100</u>		
\$ 16,105,100	2.	HEALTHY PUBLIC POLICY PROGRAMS	\$ 14,946,200	67	
Provides an integrated and co-ordinated policy and fiscal envelope accountability approach to the planning of health and health care programs directed toward maintenance and improvement of the health status of Manitobans, and facilitates healthy public policy innovation.					
(a) Administration:					
Provides program policy, planning, and direction for the Division.					
\$ 1,207,300		(1) Salaries	\$ 923,600		
174,300		(2) Other Expenditures	164,300		
<u>\$ 1,381,600</u>			<u>\$ 1,087,900</u>		
(b) Health Promotion, Protection and Disease Prevention:					
Provides planning and development of health promotion, communicable disease control, and environmental health programs.					
\$ 1,658,300		(1) Salaries	\$ 1,620,100		
5,450,300		(2) Other Expenditures	5,325,100		
888,600		(3) External Agencies	888,600		
<u>\$ 7,997,200</u>			<u>\$ 7,833,800</u>		
(c) Women's Health:					
Provides program planning and development to improve and maintain the health status of women.					
\$ 419,300		(1) Salaries	\$ 415,200		
555,600		(2) Other Expenditures	555,600		
569,800		(3) External Agencies	569,800		
<u>\$ 1,544,700</u>			<u>\$ 1,540,600</u>		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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HEALTH (XXI) Continued

(d) Healthy Child Development:

Provides program planning and development to improve and maintain the health status of children.

\$ 2,502,600	(1) Salaries	\$ 2,194,900
2,454,700	(2) Other Expenditures	2,085,200
224,300	(3) External Agencies	203,800
<u>\$ 5,181,600</u>		<u>\$ 4,483,900</u>

\$ 57,944,800 3. CONTINUING CARE PROGRAMS \$ 64,367,400 68

Provides an integrated and co-ordinated policy and fiscal envelope accountability approach to the planning of home care, long term care, respite care, and gerontology programs.

(a) Administration:

Provides program policy, planning, and direction for the Division.

\$ 94,100	(1) Salaries	\$ 95,200
51,700	(2) Other Expenditures	51,700
<u>\$ 145,800</u>		<u>\$ 146,900</u>

(b) Home Care:

Provides program planning and development for home care assistance, including support services to the disabled; assessment for personal care home placement; and provides for the supply and distribution of medical supplies and home care equipment.

\$ 1,253,500	(1) Salaries	\$ 1,249,300
3,023,300	(2) Other Expenditures	3,017,400
48,425,000	(3) Home Care Assistance	54,966,600
1,386,500	(4) External Agencies	1,386,500
	(Recoverable from Canada \$8,040,300)	
<u>\$ 54,088,300</u>		<u>\$ 60,619,800</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
HEALTH (XXI) Continued					
		(c) Long Term Care:			
		Provides planning and development of rehabilitation, personal care home, and chronic care programs.			
\$ 571,400		(1) Salaries	\$ 585,600		
103,000		(2) Other Expenditures	101,100		
<u>\$ 674,400</u>			<u>\$ 686,700</u>		
		(d) Gerontology:			
		Provides planning and development for gerontology and support services to seniors.			
\$ 256,000		(1) Salaries	\$ 258,700		
199,200		(2) Other Expenditures	74,200		
2,581,100		(3) External Agencies	2,581,100		
		(Recoverable from Canada \$676,000)			
<u>\$ 3,036,300</u>			<u>\$ 2,914,000</u>		
 \$ 43,541,300		 4. PROVINCIAL MENTAL HEALTH SERVICES	 \$ 43,294,500		 69
		Provides an integrated and co-ordinated policy and fiscal envelope accountability approach to the planning and implementation of mental health programs and services.			
		(a) Mental Health Administration:			
		Provides program policy, planning, and direction for the Division.			
\$ 405,600		(1) Salaries	\$ 401,600		
137,900		(2) Other Expenditures	132,000		
<u>\$ 543,500</u>			<u>\$ 533,600</u>		
		(b) Chief Provincial Psychiatrist:			
		Provides expert psychiatric consultation regarding all aspects of mental health practice, policy, programming, and legislation; and manages the Review Board functions.			
\$ 198,900		(1) Salaries	\$ 188,200		
39,700		(2) Other Expenditures	39,700		
<u>\$ 238,600</u>			<u>\$ 227,900</u>		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolu- tion No.
HEALTH (XXI) Continued					
		(c) Adult Mental Health Services:			
		Provides planning and development of clinical, rehabilitative, and forensic programs and services.			
\$ 748,400		(1) Salaries	\$ 868,100		
1,299,100		(2) Other Expenditures	1,693,200		
2,404,900		(3) External Agencies	2,404,900		
				\$ 4,966,200	
\$ 4,452,400		(4) Less: Recoverable from Other Appropriations . .	490,400		
.....				\$ 4,475,800	
\$ 4,452,400					
		(d) Child and Adolescent Mental Health Services:			
		Provides specialized treatment to children and adolescents with psychiatric disorders.			
\$ 915,900		(1) Salaries	\$ 996,100		
161,200		(2) Other Expenditures	161,200		
				\$ 1,157,300	
\$ 1,077,100					
		(e) Brandon Mental Health Centre:			
		Provides institutional care and treatment for mentally ill persons.			
\$ 19,015,000		(1) Salaries	\$ 18,909,600		
3,025,200		(2) Other Expenditures	3,025,200		
				\$ 21,934,800	
\$ 22,040,200		(3) Less: Recoverable from Other Appropriations . .	2,525,800		
2,474,800		(Recoverable from Canada \$215,300)			
\$ 19,565,400				\$ 19,409,000	
		(f) Selkirk Mental Health Centre:			
		Provides institutional care and treatment for mentally ill persons.			
\$ 15,105,800		(1) Salaries	\$ 14,944,900		
2,558,500		(2) Other Expenditures	2,546,000		
		(Recoverable from Canada \$198,200)			
\$ 17,664,300				\$ 17,490,900	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
HEALTH (XXI) Continued					
\$ 10,641,700		5. THE ALCOHOLISM FOUNDATION OF MANITOBA		\$ 10,293,600	70
		Provides awareness, prevention, and treatment services in the field of alcohol and drug abuse. Includes funds for approved programs through community organizations.			
\$ 215,900		Provincial Executive	\$ 148,600		
435,600		Finance and Personnel	311,900		
650,200		Drug and Alcohol Awareness and Information	476,000		
8,438,000		Program Delivery	8,564,700		
1,921,500		Funded Agencies	1,921,500		
\$ 11,661,200		Gross Program Costs	\$ 11,422,700		
1,019,500		Less: Recoveries	1,129,100 (1)		
\$ 10,641,700		Net Program Costs	\$ 10,293,600 (2)		
		(Recoverable from Canada \$3,022,500)			
\$1,471,133,800		6. HEALTH SERVICES		\$1,560,461,800	71
		Provides a co-ordinated approach to the delivery of facility and community based health services and facilitates service delivery reform in the health care system.			
		(a) Manitoba Health Services Commission:			
		Provides medical, hospital, personal care home, pharmacare, ambulance, air ambulance, and northern patient transportation services.			
\$ 14,177,600		Administration	\$ 14,115,800		
51,117,900		Pharmacare Program	56,186,300		
6,435,200		Ambulance Program	6,435,200		
2,500,200		Air Ambulance Program	2,534,400		
2,725,200		Northern Patient Transportation Program	2,858,400		
868,598,200		Hospital Program	915,926,600		
217,831,000		Personal Care Home Program	238,928,500		
281,821,900		Medical Program	297,941,800		
\$1,445,207,200		Gross Program Costs	\$1,534,927,000		
6,469,300		Less: Recoveries	7,121,000 (3)		
\$1,438,737,900		Net Program Costs	\$1,527,806,000 (4)		

Note (1) - This amount is a direct recovery to The Alcoholism Foundation of Manitoba and does not form part of the Consolidated Fund of the Province.

Note (2) - In addition, \$1,248,500 is provided under Expenditures Related to Capital for a total of \$11,542,100 for The Alcoholism Foundation of Manitoba.

Note (3) - This amount is a direct recovery to the Manitoba Health Services Commission and does not form part of the Consolidated Fund of the Province.

Note (4) - In addition, \$49,018,300 is provided under Expenditures Related to Capital for a total of \$1,576,824,300 for the Manitoba Health Services Commission.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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HEALTH (XXI) Continued

(b) Community Health Services:

Provides community health services encompassing health promotion, communicable disease control, women's health, hearing conservation, home care, community mental health, support services to seniors, and northern primary care.

\$ 28,412,800	(1) Salaries	\$ 28,709,200
3,983,100	(2) Other Expenditures	3,946,600
	(Recoverable from Canada \$2,820,300)	
<u>\$ 32,395,900</u>		<u>\$ 32,655,800</u>

\$1,609,788,400

TOTAL OPERATING EXPENDITURES \$1,703,384,700

EXPENDITURES RELATED TO CAPITAL

\$ 48,535,500	7. EXPENDITURES RELATED TO CAPITAL	\$ 50,266,800	72
	(a) Acquisition/Construction of Physical Assets:		
\$ 3,190,600	(1) Manitoba Health Services Commission	\$ 1,325,000	
	(b) Capital Grants:		
\$ 45,344,900	(1) Manitoba Health Services Commission	\$ 47,693,300	
.	(2) The Alcoholism Foundation of Manitoba	1,248,500	
<u>\$ 45,344,900</u>		<u>\$ 48,941,800</u>	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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HEALTH (XXI) Continued

LOTTERIES FUNDED PROGRAMS

\$ 12,988,900	8. LOTTERIES FUNDED PROGRAMS		\$ 7,538,900	73
	Provides funding for health related policy and research initiatives, as well as initiatives to support innovation and improvement in the health services system.			
\$ 624,900	(a) Health Policy Evaluation and Research Initiatives		\$ 174,900	
\$ 416,700	(b) Children's Hospital Research Foundation		\$ 416,700	
\$ 1,947,300	(c) Manitoba Health Research Council		\$ 1,947,300	
\$ 10,000,000	(d) Health Services Development Fund		\$ 5,000,000	
<u>\$1,671,312,800</u>	TOTAL FOR HEALTH		<u>\$1,761,190,400</u>	

Year Ending
March 31st,
1991

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HIGHWAYS AND TRANSPORTATION (XV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 4,680,400	1. Administration and Finance	\$ 4,592,100
76,992,600	2. Operations and Maintenance	76,146,600
3,831,200	3. Planning and Design and Land Surveys	3,814,000
12,567,100	4. Engineering and Technical Services	11,685,000
1,330,500	5. Transportation Policy and Research	910,600
16,154,800	6. Driver and Vehicle Licensing	18,458,200
1,641,000	7. Boards and Committees	1,488,500
<u>\$117,197,600</u>	TOTAL OPERATING EXPENDITURES	<u>\$117,095,000</u>

EXPENDITURES RELATED TO CAPITAL

117,634,200	8. Expenditures Related to Capital	112,144,200
<u>\$234,831,800*</u>	TOTAL FOR HIGHWAYS AND TRANSPORTATION	<u>\$229,239,200</u>

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 235,345,700
Transfer of functions to:	
- Rural Development	(513,900)
 1990-91 Adjusted Vote	 \$ 234,831,800

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
HIGHWAYS AND TRANSPORTATION (XV)					
CURRENT OPERATING EXPENDITURES					
\$ 4,680,400		1. ADMINISTRATION AND FINANCE		\$ 4,592,100	74
		Provides policy and program development, central accounting, budgetary and financial services, personnel administration, systems co-ordination, data processing and occupational health and safety needs to divisions within the Department.			
\$ 10,300		(a) Minister's Salary	\$ 20,600		
		(b) Executive Support:			
\$ 384,300		(1) Salaries	\$ 384,300		
81,900		(2) Other Expenditures	67,900		
\$ 466,200			\$ 452,200		
		(c) Administrative Services:			
\$ 528,200		(1) Salaries	\$ 501,300		
72,100		(2) Other Expenditures	72,100		
\$ 600,300			\$ 573,400		
		(d) Financial Services:			
\$ 734,300		(1) Salaries	\$ 693,100		
73,900		(2) Other Expenditures	73,900		
\$ 808,200			\$ 767,000		
		(e) Personnel Services:			
\$ 823,700		(1) Salaries	\$ 838,400		
138,600		(2) Other Expenditures	138,600		
\$ 962,300			\$ 977,000		
		(f) Computer Services:			
\$ 1,092,900		(1) Salaries	\$ 1,060,200		
509,200		(2) Other Expenditures	509,200		
\$ 1,602,100			\$ 1,569,400		
		(g) Occupational Health and Safety:			
\$ 181,000		(1) Salaries	\$ 182,500		
50,000		(2) Other Expenditures	50,000		
\$ 231,000			\$ 232,500		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
HIGHWAYS AND TRANSPORTATION (XV) Continued					
\$ 76,992,600		2. OPERATIONS AND MAINTENANCE		\$ 76,146,600	75
		Provides program management and specialized functional support services in tendering, bridge design and engineering to the Department's maintenance, assistance and construction programs. Provides for the maintenance of Manitoba's primary and secondary road systems and winter roads.			
\$ 55,458,000		(a) Maintenance Program		\$ 55,433,000	
		(b) Winter Roads:			
\$ 196,000		(1) 100% Provincial		\$ 90,000	
3,004,000		(2) Shareable with Canada		3,034,000	
		(Recoverable from Canada \$1,517,000)			
\$ 3,200,000				\$ 3,124,000	
		(c) Operations and Contracts:			
\$ 1,744,700		(1) Salaries and Wages		\$ 1,701,600	
347,000		(2) Other Expenditures		347,000	
\$ 2,091,700				\$ 2,048,600	
		(d) Bridges and Structures:			
\$ 1,800,400		(1) Salaries		\$ 1,705,800	
125,100		(2) Other Expenditures		125,100	
942,000		(3) Bridge Maintenance		825,000	
\$ 2,867,500				\$ 2,655,900	
		(e) Transport Compliance:			
\$ 1,734,500		(1) Salaries and Wages		\$ 1,621,500	
380,800		(2) Other Expenditures		410,800	
		(Recoverable from Canada \$115,000)			
\$ 2,115,300				\$ 2,032,300	
		(f) District Offices:			
\$ 7,780,600		(1) Salaries and Wages		\$ 7,652,800	
1,259,500		(2) Other Expenditures		1,200,000	
\$ 9,040,100				\$ 8,852,800	
		(g) Other Jurisdictions:			
\$ 3,517,000		(1) Gross Expenditures		\$ 3,000,000	
1,297,000		(2) Less: Recoverable from Other Appropriations		1,000,000	
		(Recoverable from Canada \$31,000)			
\$ 2,220,000				\$ 2,000,000	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
HIGHWAYS AND TRANSPORTATION (XV) Continued					
\$ 3,831,200		3. PLANNING AND DESIGN AND LAND SURVEYS		\$ 3,814,000	76
		Establishes design criteria and plans for the development of the primary and secondary road systems.			
		(a) Planning and Design:			
\$ 1,915,200		(1) Salaries and Wages	\$ 1,863,700		
396,500		(2) Other Expenditures	449,200		
\$ 2,311,700			\$ 2,312,900		
		(b) Land Surveys:			
\$ 1,220,000		(1) Salaries and Wages	\$ 1,201,600		
299,500		(2) Other Expenditures	299,500		
\$ 1,519,500			\$ 1,501,100		
\$ 12,567,100		4. ENGINEERING AND TECHNICAL SERVICES		\$ 11,685,000	77
		Provides program management and specialized functional support services to departmental programs. Provides for the operation and maintenance of northern airports and a ferry service in northern Manitoba for freight, passenger and vehicle services. Operates the Manitoba Government Air Service, installs and maintains communications systems for government departments and agencies.			
		(a) Management Services:			
\$ 131,200		(1) Salaries	\$ 134,100		
18,700		(2) Other Expenditures	18,700		
\$ 149,900			\$ 152,800		
		(b) Mechanical Equipment Services:			
\$ 7,963,400		(1) Salaries and Wages	\$ 7,756,400		
10,947,600		(2) Other Expenditures	11,000,000		
\$ 18,911,000			\$ 18,756,400		
21,677,000		(3) Less: Recoverable from Other Appropriations	21,547,400		
\$ (2,766,000)			\$ (2,791,000)		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
HIGHWAYS AND TRANSPORTATION (XV) Continued					
		(c) Warehouse Stores:			
\$ 471,000		(1) Salaries and Wages	\$ 476,000		
138,900		(2) Other Expenditures	138,900		
6,700,000		(3) Purchases	6,700,000		
\$ 7,309,900			\$ 7,314,900		
6,700,000		(4) Less: Recoverable from Other Appropriations . .	6,700,000		
\$ 609,900			\$ 614,900		
		(d) Northern Airports:			
\$ 2,984,000		(1) Salaries and Wages	\$ 3,048,100		
1,575,000		(2) Other Expenditures	1,715,000		
		(Recoverable from Canada \$425,000)			
\$ 4,559,000			\$ 4,763,100		
		(e) Marine Services:			
\$ 616,000		(1) Salaries and Wages	\$ 587,300		
405,900		(2) Other Expenditures	415,000		
\$ 1,021,900			\$ 1,002,300		
		(f) Materials and Research:			
\$ 1,420,000		(1) Salaries and Wages	\$ 1,321,900		
283,900		(2) Other Expenditures	254,000		
\$ 1,703,900			\$ 1,575,900		
		(g) Traffic Engineering:			
\$ 782,000		(1) Salaries and Wages	\$ 731,700		
5,031,000		(2) Other Expenditures	5,211,000		
\$ 5,813,000			\$ 5,942,700		
1,000,000		(3) Less: Recoverable from Other Appropriations . .	1,000,000		
\$ 4,813,000			\$ 4,942,700		
		(h) Government Air and Radio Services:			
\$ 3,861,200		(1) Salaries	\$ 3,910,000		
5,865,300		(2) Other Expenditures	6,365,300		
\$ 9,726,500			\$ 10,275,300		
7,251,000		(3) Less: Recoverable from Other Appropriations . .	8,851,000		
\$ 2,475,500			\$ 1,424,300		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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HIGHWAYS AND TRANSPORTATION (XV) Continued

\$ 1,330,500	5.	TRANSPORTATION POLICY AND RESEARCH		\$ 910,600	78
		Provides research and analysis of the effectiveness, efficiency and impact of various transportation modes within the Province. Provides grant assistance under the Southern Manitoba Airport Assistance Program.			
\$ 794,000	(a)	Salaries	\$ 574,100		
536,500	(b)	Other Expenditures	336,500		
\$ 16,154,800	6.	DRIVER AND VEHICLE LICENSING		\$ 18,458,200	79
		Administers highway safety programs through driver improvement, safety, public information and driver testing and maintenance of records on drivers involved in accidents or convicted of traffic violations. Provides for those matters relating to driver and vehicle registration not specifically delegated to the Manitoba Public Insurance Corporation.			
	(a)	Management Services:			
\$ 2,358,500	(1)	Salaries	\$ 2,428,800		
2,435,600	(2)	Other Expenditures	2,616,200		
		(Recoverable from Canada \$90,000)			
\$ 4,794,100			\$ 5,045,000		
	(b)	Licensing:			
\$ 1,371,500	(1)	Salaries	\$ 1,637,900		
952,600	(2)	Other Expenditures	2,175,500		
\$ 2,324,100			\$ 3,813,400		
	(c)	Safety:			
\$ 4,308,200	(1)	Salaries	\$ 4,653,300		
779,600	(2)	Other Expenditures	779,600		
\$ 5,087,800			\$ 5,432,900		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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HIGHWAYS AND TRANSPORTATION (XV) Continued

\$ 3,087,300	(d) Manitoba Public Insurance Corporation Cost-Sharing Agreement	\$ 3,297,500
	(e) Transport, Safety and Regulation:	
\$ 597,100	(1) Salaries	\$ 605,000
264,400	(2) Other Expenditures	264,400
	(Recoverable from Canada \$352,000)	
\$ 861,500		\$ 869,400

\$ 1,641,000 7. BOARDS AND COMMITTEES \$ 1,488,500 80

Provides general supervision over motor carriers and operation of public service vehicles and commercial trucks; administers The Highway Protection, Highway Traffic and Snowmobile Acts; provides an appeal procedure for citizens whose driving privileges have been suspended; and regulates taxicab, limousine and handi-van licensing within the City of Winnipeg.

	(a) Motor Transport Board:	
\$ 631,000	(1) Salaries	\$ 607,000
127,900	(2) Other Expenditures	140,100
\$ 758,900		\$ 747,100
	(b) Highway Traffic Board:	
\$ 259,000	(1) Salaries	\$ 157,100
69,000	(2) Other Expenditures	59,000
\$ 328,000		\$ 216,100
	(c) Licence Suspension Appeal Board:	
\$ 236,000	(1) Salaries	\$ 191,000
70,000	(2) Other Expenditures	70,000
\$ 306,000		\$ 261,000

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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HIGHWAYS AND TRANSPORTATION (XV) Continued

	(d) Taxicab Board:	
\$ 191,000	(1) Salaries	\$ 207,200
57,100	(2) Other Expenditures	57,100
<u>\$ 248,100</u>		<u>\$ 264,300</u>

<u>\$117,197,600</u>	TOTAL OPERATING EXPENDITURES	<u>\$117,095,000</u>
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EXPENDITURES RELATED TO CAPITAL

<u>\$117,634,200</u>	8. EXPENDITURES RELATED TO CAPITAL	<u>\$112,144,200</u>	81
\$106,500,000	(a) Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and Related Projects . .	\$102,500,000	
	(Recoverable from Canada \$1,425,000)		
<u>\$ 1,500,000</u>	(b) Aid to Cities, Towns and Villages	<u>\$ 1,000,000</u>	
<u>\$ 4,600,000</u>	(c) Work in Local Government Districts and Unorganized Territory	<u>\$ 3,960,000</u>	
<u>\$ 500,000</u>	(d) Rural Municipal Bridge Assistance Program	<u>\$ 300,000</u>	
<u>\$ 4,534,200</u>	(e) Acquisition/Construction of Physical Assets: (1) Other Projects	<u>\$ 4,384,200</u>	
<u>\$234,831,800</u>	TOTAL FOR HIGHWAYS AND TRANSPORTATION	<u>\$229,239,200</u>	

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HOUSING (XXX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 5,115,100	1. General Administration	\$ 4,959,600
2,398,200	2. Landlord and Tenant Affairs	2,465,600
10,915,500	3. Operations	9,083,400
32,303,500	4. Transfer Payments to The Manitoba Housing and Renewal Corporation	33,787,800
<u>\$ 50,732,300</u>	TOTAL OPERATING EXPENDITURES	<u>\$ 50,296,400</u>

EXPENDITURES RELATED TO CAPITAL

500,000	5. Expenditures Related to Capital	500,000
<u>\$ 51,232,300*</u>	TOTAL FOR HOUSING	<u>\$ 50,796,400</u>

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 51,232,300
1990-91 Adjusted Vote	\$ 51,232,300

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
HOUSING (xxx)					
CURRENT OPERATING EXPENDITURES					
\$ 5,115,100		1. GENERAL ADMINISTRATION		\$ 4,959,600	82
		Provides executive direction and support ser- vices for the operating programs of the De- partment. Provides Manitobans with a knowledge of Department programs.			
\$ 10,300		(a) Minister's Salary	\$ 10,300		
		(b) Executive Support:			
\$ 286,800		(1) Salaries	\$ 288,500		
57,000		(2) Other Expenditures	45,000		
\$ 343,800			\$ 333,500		
		(c) Planning and Information Systems:			
\$ 813,000		(1) Salaries	\$ 796,400		
1,127,200		(2) Other Expenditures	1,264,400		
\$ 1,940,200			\$ 2,060,800		
		(d) Communications:			
\$ 148,600		(1) Salaries	\$		
163,500		(2) Other Expenditures	157,500		
\$ 312,100			\$ 157,500		
		(e) Support Services:			
\$ 1,982,300		(1) Salaries	\$ 1,886,100		
526,400		(2) Other Expenditures	511,400		
\$ 2,508,700			\$ 2,397,500		
\$ 2,398,200		2. LANDLORD AND TENANT AFFAIRS		\$ 2,465,600	83
		Provides administration for The Landlord and Tenant Act, The Residential Rent Regulation Act and The Condominium Act.			
\$ 2,168,500		(a) Salaries	\$ 2,059,200		
229,700		(b) Other Expenditures	406,400		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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HOUSING (XXX) Continued

\$ 10,915,500 3. OPERATIONS \$ 9,083,400 84

Provides for the administration and management of activities related to the construction of new and the renovation of existing housing stock, including private, public and non-profit sectors; provides for the administration and management of housing projects owned and/or subsidized by The Manitoba Housing and Renewal Corporation; provides subsidies and grants to low income homeowners and renters.

(a) Administration:

\$ 129,700	(1) Salaries	\$ 61,600
8,800	(2) Other Expenditures	12,800
<u>\$ 138,500</u>		<u>\$ 74,400</u>

(b) Property Management:

\$ 821,500	(1) Salaries	\$ 350,000
5,000	(2) Other Expenditures	5,000
<u>\$ 826,500</u>		<u>\$ 355,000</u>

(c) Delivery Services:

\$ 842,700	(1) Salaries	\$ 504,400
144,000	(2) Other Expenditures	114,000
<u>\$ 986,700</u>		<u>\$ 618,400</u>

(d) Client Services:

\$ 1,530,300	(1) Salaries	\$ 981,900
357,500	(2) Other Expenditures	223,900
<u>\$ 1,887,800</u>		<u>\$ 1,205,800</u>

<u>\$ 7,076,000</u>	(e) Grants and Subsidies	<u>\$ 6,829,800</u>
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Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
HOUSING (XXX) Continued					
\$ 32,303,500		4. TRANSFER PAYMENTS TO THE MANITOBA HOUSING AND RENEWAL CORPORATION		\$ 33,787,800	85
		Provides funding to The Manitoba Housing and Renewal Corporation; to subsidize operations of social housing programs, to provide loans, mortgages and subsidies under various housing programs, and to finance annual loan forgive- ness to private non-profit housing develop- ments and low income homeowners.			
<u>\$ 50,732,300</u>		TOTAL OPERATING EXPENDITURES		<u>\$ 50,296,400</u>	
EXPENDITURES RELATED TO CAPITAL					
\$ 500,000		5. EXPENDITURES RELATED TO CAPITAL		\$ 500,000	86
\$ 500,000		(a) Emergency Home Repair Program	\$ 500,000		
		(b) Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
\$ 1,554,700		(1) Core Area Initiative Programs	\$ 775,200 (1)		
1,554,700		(2) Less: Recoverable from Urban Affairs	775,200		
<u>\$</u>			<u>\$</u>		
<u>\$ 51,232,300</u>		TOTAL FOR HOUSING		<u>\$ 50,796,400</u>	

Note (1) - In addition, \$193,800 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Capital authorization for the Department of \$969,000.

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Year Ending
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INDUSTRY, TRADE AND TOURISM (X)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 2,522,900	1. Administration and Finance	\$ 2,608,000
15,912,800	2. Industry and Trade Division	16,001,400
5,448,500	3. Strategic Development Initiatives Division	5,728,400
5,788,400	4. Tourism Division	5,263,500
1,326,300	5. Canada-Manitoba Tourism Agreement 1985-1990	539,700
5,521,900	6. Manitoba Horse Racing Commission	5,174,100
424,700	7. Manitoba Bureau of Statistics	379,600
<u>\$ 36,945,500</u>	TOTAL OPERATING EXPENDITURES	<u>\$ 35,694,700</u>

EXPENDITURES RELATED TO CAPITAL

3,746,603	8. Expenditures Related to Capital	4,970,600
<u>\$ 40,692,100*</u>	TOTAL FOR INDUSTRY, TRADE AND TOURISM	<u>\$ 40,665,300</u>

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 38,412,000
Transfer of functions from:	
- Energy and Mines	2,370,000
Transfer of functions to:	
- Education and Training	(89,900)
 1990-91 Adjusted Vote	 \$ 40,692,100

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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INDUSTRY, TRADE AND TOURISM (X)

CURRENT OPERATING EXPENDITURES

\$ 2,522,900	1. ADMINISTRATION AND FINANCE	\$ 2,608,000	87
\$ 20,600	(a) Minister's Salary	\$ 20,600	
	(b) Executive Support:		
	Provides for the operations of the offices of the Minister and Deputy Minister.		
\$ 323,700	(1) Salaries	\$ 338,000	
76,400	(2) Other Expenditures	50,100	
\$ 400,100		\$ 388,100	
	(c) Strategic Planning:		
	Provides resources for planning, development, assessment and research support to the Depart- ment.		
\$ 411,400	(1) Salaries	\$ 353,300	
256,600	(2) Other Expenditures	211,900	
\$ 668,000		\$ 565,200	
	(d) Finance and Administration:		
	Provides central accounting, payroll, per- sonnel and support services to the Department.		
\$ 675,200	(1) Salaries	\$ 656,500	
215,200	(2) Other Expenditures	207,400	
\$ 890,400		\$ 863,900	
\$ 543,800	(e) Grant Assistance - Faculty of Management	\$ 770,200	
	Provides financial support to the Faculty of Management at the University of Manitoba to assist with its long-term development plan.		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
INDUSTRY, TRADE AND TOURISM (X) Continued					
\$ 15,912,800		2. INDUSTRY AND TRADE DIVISION		\$ 16,001,400	88
		(a) Industry and Trade Administration:			
		Provides planning and direction to the Division.			
\$ 184,800		(1) Salaries	\$ 188,200		
8,500		(2) Other Expenditures	8,100		
<u>\$ 193,300</u>			<u>\$ 196,300</u>		
		(b) Industry:			
		Provides resources to create new employment opportunities in Manitoba through encouraging and assisting in the establishment and expansion of manufacturing and service industries in Manitoba.			
\$ 975,500		(1) Sectoral Development	\$ 931,600		
		\$ 847,200 (a) Salaries	\$ 804,400		
		128,300 (b) Other Expenditures	127,200		
913,300		(2) Investment Promotion	926,100		
		\$ 453,500 (a) Salaries	\$ 466,900		
		459,800 (b) Other Expenditures	459,200		
<u>\$ 1,888,800</u>			<u>\$ 1,857,700</u>		
		(c) Financial Programs:			
		Provides financial support, equity or incentives to companies involved in manufacturing, processing, research or commercial development of technological ideas.			
\$ 583,200		(1) Salaries	\$ 576,100		
39,400		(2) Other Expenditures	38,600		
10,305,500		(3) Programs	10,449,100		
		\$ 2,346,000 (a) Manitoba Industrial Opportunities	\$ 2,861,000		
		857,500 (b) Venture Capital	271,100		
		775,000 (c) Surface Transportation Technology	915,000		
		1,769,000 (d) Vision Capital	2,072,000		
		2,358,000 (e) Manitoba Business Development Fund	1,930,000		
		2,200,000 (f) Energy Intensive Industries	2,400,000		
<u>\$ 10,928,100</u>			<u>\$ 11,063,800</u>		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
INDUSTRY, TRADE AND TOURISM (X) Continued					
		(d) Trade:			
		Provides resources to create Manitoba employ- ment opportunities by facilitating inter- provincial and international exports of goods and services produced by Manitoba industry.			
\$ 1,013,600		(1) Salaries	\$ 966,900		
637,700		(2) Other Expenditures	636,300		
217,500		(3) Grants	195,500		
\$ 1,868,800			\$ 1,798,700		
		(e) Business Resource Centre:			
		Provides consulting, business information, library, training and development programs, including the Business Start Program, to Manitoba entrepreneurs and businesses.			
\$ 630,400		(1) Salaries	\$ 630,100		
373,400		(2) Other Expenditures	424,800		
30,000		(3) Grants	30,000		
\$ 1,033,800			\$ 1,084,900		
\$ 5,448,500		3. STRATEGIC DEVELOPMENT INITIATIVES DIVISION	\$ 5,728,400		89
		(a) Administration:			
		Provides planning and direction to the Division.			
\$ 96,300		(1) Salaries	\$ 97,100		
10,000		(2) Other Expenditures	10,000		
\$ 106,300			\$ 107,100		
		(b) Health Industry Development Initiative:			
		Encourages investment opportunities in new and improved health care products and services, and implements Manitoba's commitments under the Canada-Manitoba Health Industry Development Strategy, including expanded health business support projects and establishment of the Canadian Aging and Rehabilitation Product Development Centre.			
\$ 454,200		(1) Salaries	\$ 431,000		
309,900		(2) Other Expenditures	309,200		
650,000		(3) Grants	1,200,000		
\$ 1,414,100			\$ 1,940,200		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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INDUSTRY, TRADE AND TOURISM (X) Continued

(c) Industrial Technology:

Provides analytical, advisory and support services related to science and technology to further Manitoba's technology-based economic development, and provides support for the Manitoba Centres of Excellence Fund.

\$ 402,500	(1) Salaries	\$ 383,400
383,800	(2) Other Expenditures	406,900
<u>\$ 786,300</u>		<u>\$ 790,300</u>

\$	(d) Manitoba Innovations Council	\$ 500,000
	Promotes and guides Manitoba towards economic leadership and technological innovation.	

(e) Information Technology:

Encourages investment opportunities and technology transfer in the information technologies.

\$ 314,100	(1) Salaries	\$ 303,400
113,000	(2) Other Expenditures	87,400
<u>\$ 427,100</u>		<u>\$ 390,800</u>

\$ 2,714,700	(f) Grant Assistance - Manitoba Research Council	\$ 2,000,000
	Provides and maintains a technology transfer infrastructure and related services for Manitoba industries using the Canadian Food Products Development Centre and industrial technology facilities.	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
INDUSTRY, TRADE AND TOURISM (X) Continued					
\$ 5,788,400		4. TOURISM DIVISION		\$ 5,263,500	90
		(a) Administration:			
		Provides planning and direction to the Division.			
\$ 203,300		(1) Salaries	\$ 210,300		
25,000		(2) Other Expenditures	24,700		
199,400		(3) Grants			
<u>\$ 427,700</u>			<u>\$ 235,000</u>		
		(b) Marketing:			
		Promotes Manitoba as a travel destination via an annual advertising campaign supported by publications, industry co-op advertising initiatives, production of publications, consumer and travel promotions and media relations. Provides tourism information and co-ordinates operation of information centres located throughout Manitoba.			
\$ 771,300		(1) Salaries	\$ 792,100		
3,063,400		(2) Other Expenditures	3,135,900		
<u>\$ 3,834,700</u>			<u>\$ 3,928,000</u>		
		(c) Development:			
		Provides consulting and technical services including planning, feasibility, financing and related assistance to tourism enterprises.			
\$ 339,300		(1) Salaries	\$ 347,400		
374,700		(2) Other Expenditures	309,200		
<u>\$ 714,000</u>			<u>\$ 656,600</u>		
		(d) Quality Assurance:			
		Provides accommodation inspection and rating services for tourism facilities within Manitoba.			
\$ 106,100		(1) Salaries	\$		
60,000		(2) Other Expenditures	60,000		
<u>\$ 166,100</u>			<u>\$ 60,000</u>		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
INDUSTRY, TRADE AND TOURISM (X) Continued					
		(e) Corporate and Community Relations:			
		Provides consultation and support services to the Department in its communication of pol- icies and programs to the public, investors and clients.			
\$ 383,200		(1) Salaries	\$ 108,500		
262,700		(2) Other Expenditures	275,400		
<u>\$ 645,900</u>			<u>\$ 383,900</u>		
\$ 1,326,300		5. CANADA-MANITOBA TOURISM AGREEMENT 1985-1990		\$ 539,700 (1)	91
		Provides for the development of tourism through incentives, financial assistance and program support.			
\$ 474,300		(a) Salaries	\$ 227,300		
852,000		(b) Other Expenditures	312,400		
<u> </u>		(Recoverable from Canada \$269,900)	<u> </u>		
\$ 5,521,900		6. MANITOBA HORSE RACING COMMISSION		\$ 5,174,100	92
		Provides for the support and development of the thoroughbred and standardbred racing industry, including administration of the Horse Racing Commission.			
\$ 5,521,900		(a) Grant Assistance	\$ 5,174,100		
<u> </u>			<u> </u>		
Note (1) - In addition, \$135,000 for Current Operating Expenditures and \$1,242,700 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of \$674,700 and a total Capital authorization of \$6,213,300. Authorization for the total Agreement is \$6,888,000.					

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
INDUSTRY, TRADE AND TOURISM (X) Continued					
\$ 424,700		7. MANITOBA BUREAU OF STATISTICS		\$ 379,600	93
		Provides comprehensive statistical information products and services to departments and agencies of government.			
\$ 438,500	(a)	Salaries	\$ 394,100		
46,200	(b)	Other Expenditures	45,500		
\$ 484,700			\$ 439,600		
60,000	(c)	Less: Recoverable from Other Appropriations	60,000		
\$ 36,945,500		TOTAL OPERATING EXPENDITURES		\$ 35,694,700	
EXPENDITURES RELATED TO CAPITAL					
\$ 3,746,600		8. EXPENDITURES RELATED TO CAPITAL		\$ 4,970,600 (2)	94
		(a) Capital Grants:			
\$ 3,746,600	(1)	Canada-Manitoba Tourism Agreement 1985-1990	\$ 4,970,600		
		(Recoverable from Canada \$2,485,300)			
\$ 40,692,100		TOTAL FOR INDUSTRY, TRADE AND TOURISM		\$ 40,665,300	

Note (2) - In addition, \$135,000 for Current Operating Expenditures and \$1,242,700 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of \$674,700 and a total Capital authorization of \$6,213,300. Authorization for the total Agreement is \$6,888,000.

Year Ending
March 31st,
1991

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JUSTICE (IV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 4,163,300	1. Administration and Finance	\$ 3,994,300
52,959,600	2. Public Prosecutions	55,988,100
4,869,900	3. Justice	5,147,700
45,395,100	4. Corrections	47,413,800
22,955,900	5. Courts	23,124,700
21,886,800	6. Protection of Individual and Property Rights	22,566,500
<u>\$152,230,600*</u>	<u>TOTAL FOR JUSTICE</u>	<u>\$158,235,100</u>

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 152,230,600
1990-91 Adjusted Vote	\$ 152,230,600

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
JUSTICE (IV)					
CURRENT OPERATING EXPENDITURES					
\$ 4,163,300	1.	ADMINISTRATION AND FINANCE		\$ 3,994,300	95
		Provides for the executive and policy direction and co-ordination for all departmental programs. Provides administrative support in research; financial planning; central accounting; budgetary and financial management services; personnel administration; records management; systems development and computer services; and communication services to all operational divisions.			
\$ 20,600	(a)	Minister's Salary	\$ 20,600		
	(b)	Executive Support:			
\$ 319,700	(1)	Salaries	\$ 317,900		
72,900	(2)	Other Expenditures	62,900		
\$ 392,600			\$ 380,800		
	(c)	Policy, Planning and Communications:			
\$ 352,400	(1)	Salaries	\$ 300,600		
150,600	(2)	Other Expenditures	150,000		
\$ 503,000			\$ 450,600		
	(d)	Financial and Administrative Services:			
\$ 925,000	(1)	Salaries	\$ 935,200		
129,200	(2)	Other Expenditures	125,400		
\$ 1,054,200			\$ 1,060,600		
	(e)	Human Resource Services:			
\$ 540,500	(1)	Salaries	\$ 570,500		
35,700	(2)	Other Expenditures	35,700		
\$ 576,200			\$ 606,200		
	(f)	Computer Services:			
\$ 646,300	(1)	Salaries	\$ 629,500		
396,400	(2)	Other Expenditures	394,100		
\$ 1,042,700			\$ 1,023,600		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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JUSTICE (IV) Continued

	(g) Public Inquiry into the Administration of Justice and Aboriginal People:	
\$ 153,600	(1) Salaries	\$ 112,100
420,400	(2) Other Expenditures	339,800
<u>\$ 574,000</u>		<u>\$ 451,900</u>

\$ 52,959,600 2. PUBLIC PROSECUTIONS \$ 55,988,100 96

Consists of seven branches which relate to the administration of criminal justice within Manitoba. Public Prosecutions prosecutes criminal offences under provincial statutes, The Criminal Code of Canada and other federal statutes. The Chief Medical Examiner administers The Fatality Inquiries Act which is concerned with the investigation of all unexpected, unexplained and violent deaths in Manitoba. The Board of Review, created under The Criminal Code of Canada, reviews the cases of persons detained under Lieutenant Governor's Warrants and found unfit to stand trial or deemed not guilty by reason of insanity. The Provincial Policing provides for law enforcement services and municipal policing for many small communities; many of the services are provided by the R.C.M.P. under contract to the Province. The Law Enforcement Administration monitors and co-ordinates the activities of the R.C.M.P., municipal police forces, private investigators, security guards and special constables. The Division also administers Gun Control; the Manitoba Police Commission, which is both an advisory and disciplinary review body; the Law Enforcement Review Agency which investigates public complaints against the police; and the Criminal Injuries Compensation Board which provides compensation for certain costs associated with victims of crime.

	(a) Public Prosecutions:	
\$ 4,848,100	(1) Salaries	\$ 4,890,500
1,109,900	(2) Other Expenditures	1,135,300
<u>\$ 5,958,000</u>		<u>\$ 6,025,800</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
JUSTICE (IV) Continued					
		(b) Office of the Chief Medical Examiner:			
\$ 224,800		(1) Salaries	\$ 229,500		
831,600		(2) Other Expenditures	830,500		
<u>\$ 1,056,400</u>			<u>\$ 1,060,000</u>		
		(c) Board of Review:			
\$ 33,600		(1) Salaries	\$ 34,100		
15,600		(2) Other Expenditures	15,200		
<u>\$ 49,200</u>			<u>\$ 49,300</u>		
<u>\$ 43,041,100</u>		(d) Provincial Policing	<u>\$ 45,800,000</u>		
		(e) Law Enforcement Administration:			
\$ 285,500		(1) Salaries	\$ 285,500		
200,600		(2) Other Expenditures	194,800		
		(Recoverable from Canada \$237,500)			
<u>\$ 486,100</u>			<u>\$ 480,300</u>		
		(f) Manitoba Police Commission:			
\$ 117,800		(1) Salaries	\$ 122,700		
76,300		(2) Other Expenditures	76,000		
<u>\$ 194,100</u>			<u>\$ 198,700</u>		
		(g) Law Enforcement Review Agency:			
\$ 81,900		(1) Salaries	\$ 109,000		
26,800		(2) Other Expenditures	26,600		
<u>\$ 108,700</u>			<u>\$ 135,600</u>		
<u>\$ 2,066,000</u>		(h) Canada-Manitoba Criminal Injuries			
		Compensation Board	\$ 2,238,400		
		(Recoverable from Canada \$375,000)			

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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JUSTICE (IV) Continued

\$ 4,869,900 3. JUSTICE \$ 5,147,700 97

Consists of five branches and one agency which provide specialized legal services. Legislative Counsel provides administrative and legal support to the Government and private members of the Legislature in the drafting of legislation and regulations in both official languages and controls the publication of the approved legislation and regulations. Civil Legal Services provides legal counsel to all departments and agencies on matters related to Civil Law. Family Law provides administrative and legal support to the Government in the matter of Maintenance Enforcement and Child Welfare and assists in the development of legislation regarding Family Law. Constitutional Law provides legal advice and services including litigation to government departments. The Manitoba Law Reform Commission advises the Government on modernization and improvement of provincial laws.

(a) Administration and Special Programs:

\$ 110,800	(1) Salaries	\$ 105,200
42,000	(2) Other Expenditures	17,000
<u>\$ 152,800</u>		<u>\$ 122,200</u>

(b) Civil Legal Services:

\$ 1,650,100	(1) Salaries	\$ 1,624,400
134,700	(2) Other Expenditures	131,000
<u>\$ 1,784,800</u>		<u>\$ 1,755,400</u>

(c) Legislative Counsel:

\$ 1,202,300	(1) Salaries	\$ 1,213,300
362,800	(2) Other Expenditures	354,900
<u>\$ 1,565,100</u>		<u>\$ 1,568,200</u>

(d) Manitoba Law Reform Commission:

\$ 252,800	(1) Salaries	\$ 264,500
126,300	(2) Other Expenditures	126,300
<u>\$ 379,100</u>		<u>\$ 390,800</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
JUSTICE (IV) Continued					
		(e) Family Law:			
\$ 388,300		(1) Salaries	\$ 442,300		
51,300		(2) Other Expenditures	50,700		
<u>\$ 439,600</u>			<u>\$ 493,000</u>		
		(f) Constitutional Law:			
\$ 461,200		(1) Salaries	\$ 451,400		
87,300		(2) Other Expenditures	86,700		
.		(3) Constitutional Task Force	280,000		
<u>\$ 548,500</u>			<u>\$ 818,100</u>		
 \$ 45,395,100		 4. CORRECTIONS	 \$ 47,413,800		 98
		Consists of three branches which deliver correctional services throughout Manitoba. Adult Corrections is responsible for the care and control of adult offenders sentenced to prison for up to two years less a day or detained in custody pending a court decision. The Correctional Youth Centres are responsible for the care and control of young offenders serving custodial dispositions or detained in custody pending a court decision; and Community Corrections is responsible for the provision of community-based correctional services to adult and young offenders and the administration of the fine option program.			
		(a) Administration:			
\$ 510,300		(1) Salaries	\$ 504,700		
170,900		(2) Other Expenditures	168,400		
		(Recoverable from Canada \$100,000)			
<u>\$ 681,200</u>			<u>\$ 673,100</u>		
		(b) Adult Corrections:			
\$ 22,280,900		(1) Salaries	\$ 23,941,500		
5,130,700		(2) Other Expenditures	5,176,700		
557,000		(3) External Agencies and Halfway Houses	498,700		
<u>\$ 27,968,600</u>			<u>\$ 29,616,900</u>		
170,700		(4) Less: Recoverable from Other Appropriations . .	170,700		
<u>\$ 27,797,900</u>			<u>\$ 29,446,200</u>		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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JUSTICE (IV) Continued

	(c) Correctional Youth Centres:	
\$ 7,707,900	(1) Salaries	\$ 8,053,700
1,199,700	(2) Other Expenditures	1,198,500
	(Recoverable from Canada \$4,200,000)	
<u>\$ 8,907,600</u>		<u>\$ 9,252,200</u>

	(d) Community Corrections:	
\$ 6,047,400	(1) Salaries	\$ 5,975,200
735,000	(2) Other Expenditures	841,100
1,226,000	(3) Program Development	1,226,000
	(Recoverable from Canada \$1,400,000)	
<u>\$ 8,008,400</u>		<u>\$ 8,042,300</u>

\$ 22,955,900 5. COURTS \$ 23,124,700 99

This program provides for the administration of the federal and provincial courts and the related support services to allow for the resolution of legal matters relating to criminal offences under provincial statutes, The Criminal Code of Canada, and other federal statutes; provincial and municipal offences; civil matters; family matters; and bankruptcy.

	(a) Court Services:	
\$ 2,564,400	(1) Salaries	\$ 2,618,900
773,400	(2) Other Expenditures	608,300
	(Recoverable from Canada \$269,200)	
<u>\$ 3,337,800</u>		<u>\$ 3,227,200</u>

	(b) Winnipeg Courts:	
\$ 7,307,800	(1) Salaries	\$ 7,382,200
1,157,900	(2) Other Expenditures	1,142,500
<u>\$ 8,465,700</u>		<u>\$ 8,524,700</u>

	(c) Regional Courts:	
\$ 3,453,100	(1) Salaries	\$ 3,567,800
1,508,600	(2) Other Expenditures	1,484,100
<u>\$ 4,961,700</u>		<u>\$ 5,051,900</u>

	(d) Judicial Services:	
\$ 5,812,100	(1) Salaries	\$ 5,963,000
378,600	(2) Other Expenditures	357,900
<u>\$ 6,190,700</u>		<u>\$ 6,320,900</u>

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JUSTICE (IV) Continued

\$ 21,886,800 6. PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS \$ 22,566,500 100

Programs in this Division protect the many individual and property rights granted by the law. Legal Aid provides protection of legal rights for those who could not otherwise afford counsel. The Manitoba Human Rights Commission administers The Human Rights Code of Manitoba and promotes equal opportunity to reduce discrimination within Manitoba; the Public Trustee manages estates of the deceased and the affairs of children and the mentally incompetent. The Land Titles Office and the Personal Property Registry provide for registration of interests in both "real" (LTO) and "personal" (PPR) property.

(a) Manitoba Human Rights Commission:

\$ 948,700	(1) Salaries	\$ 950,200
277,800	(2) Other Expenditures	276,900
<u>\$ 1,226,500</u>		<u>\$ 1,227,100</u>

(b) Canada-Manitoba Legal Aid:

\$ 3,637,700	(1) Salaries	\$ 3,957,500
6,813,700	(2) Other Expenditures	7,166,800
	(Recoverable from Canada \$5,084,000)	
<u>\$ 10,451,400</u>		<u>\$ 11,124,300</u>

(c) Public Trustee:

\$ 2,239,100	(1) Salaries	\$ 2,296,100
503,500	(2) Other Expenditures	608,800
<u>\$ 2,742,600</u>		<u>\$ 2,904,900</u>

(d) Land Titles Offices:

\$ 5,253,000	(1) Salaries	\$ 5,171,100
1,084,000	(2) Other Expenditures	1,057,400
<u>\$ 6,337,000</u>		<u>\$ 6,228,500</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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JUSTICE (IV) Continued

	(e) Personal Property Registry:	
\$ 569,200	(1) Salaries	\$ 576,600
560,100	(2) Other Expenditures	505,100
<u>\$ 1,129,300</u>		<u>\$ 1,081,700</u>

\$152,230,600

TOTAL FOR JUSTICE \$158,235,100

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LABOUR (XI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 416,100	1. Labour Executive	\$ 404,200
15,138,000	2. Labour Programs	15,149,900
570,000	3. Labour Special Programs	570,000
<u>\$ 16,124,100*</u>	<u>TOTAL FOR LABOUR</u>	<u>\$ 16,124,100</u>

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 16,077,200
Transfer of functions from:	
- Family Services	46,900
1990-91 Adjusted Vote	\$ 16,124,100

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
LABOUR (XI)					
CURRENT OPERATING EXPENDITURES					
\$ 416,100		1. LABOUR EXECUTIVE		\$ 404,200	101
		Provides for the operations of the offices of the Minister and the Deputy Minister.			
\$ 20,600		(a) Minister's Salary	\$ 20,600		
		(b) Executive Support:			
\$ 310,300		(1) Salaries	\$ 299,600		
85,200		(2) Other Expenditures	84,000		
\$ 395,500			\$ 383,600		
\$ 15,138,000		2. LABOUR PROGRAMS		\$ 15,149,900	102
		Provides central management services in support of department programs; provides inspection and regulatory services concerning safety aspects of buildings and certain mechanical, electrical and other technical equipment; provides inspection, investigation and training activities related to fire safety in the Province; provides conciliation and mediation services to labour and management; promotes the establishment, extension and improvement of pension plans and protects the pension rights of employees under existing pension plans; facilitates the establishment of pay equity in Manitoba; facilitates the development of persons to the level of skilled tradespersons; processes and considers applications made to the Manitoba Labour Board; provides services to prevent, detect and eliminate safety and health hazards in workplaces; provides assistance to claimants respecting workers' compensation claims; provides enforcement of established standards relating to terms and conditions of employment; provides labour adjustment programs.			
		(a) Management Services:			
\$ 1,248,000		(1) Salaries	\$ 1,195,600		
150,300		(2) Other Expenditures	149,200		
\$ 1,398,300			\$ 1,344,800		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
LABOUR (XI) Continued					
		(b) Labour Division Administration:			
\$ 144,400		(1) Salaries	\$ 145,100		
24,200		(2) Other Expenditures	23,700		
<u>\$ 168,600</u>			<u>\$ 168,800</u>		
		(c) Mechanical and Engineering:			
\$ 1,351,100		(1) Salaries	\$ 1,301,700		
289,300		(2) Other Expenditures	285,900		
		(Recoverable from Canada \$60,000)			
<u>\$ 1,640,400</u>			<u>\$ 1,587,600</u>		
		(d) Fire Prevention:			
\$ 1,512,100		(1) Salaries	\$ 1,482,000		
779,700		(2) Other Expenditures	1,157,100		
		(Recoverable from Canada \$10,000)			
<u>\$ 2,291,800</u>			<u>\$ 2,639,100 (1)</u>		
		(e) Engineering Safety Services:			
\$ 554,100		(1) Salaries	\$ 408,400		
41,100		(2) Other Expenditures	40,600		
<u>\$ 595,200</u>			<u>\$ 449,000</u>		
		(f) Conciliation and Mediation Services:			
\$ 364,300		(1) Salaries	\$ 370,000		
47,100		(2) Other Expenditures	46,300		
<u>\$ 411,400</u>			<u>\$ 416,300</u>		
		(g) Pension Commission:			
\$ 252,800		(1) Salaries	\$ 247,900		
58,800		(2) Other Expenditures	58,200		
<u>\$ 311,600</u>			<u>\$ 306,100</u>		
		(h) Pay Equity Bureau:			
\$ 173,500		(1) Salaries	\$ 186,900		
94,000		(2) Other Expenditures	93,500		
<u>\$ 267,500</u>			<u>\$ 280,400</u>		

Note (1) - These expenditures are recoverable from The Fires Prevention Fund. The recoveries are deposited as revenue to the Consolidated Fund.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
LABOUR (XI) Continued					
		(j) Apprenticeship and Training:			
\$ 965,400		(1) Salaries	\$ 979,300		
128,700		(2) Other Expenditures	126,900		
<u>\$ 1,094,100</u>			<u>\$ 1,106,200</u>		
		(k) Manitoba Labour Board:			
\$ 475,800		(1) Salaries	\$ 485,000		
219,100		(2) Other Expenditures	217,800		
<u>\$ 694,900</u>			<u>\$ 702,800</u>		
		(m) Workplace Safety and Health:			
\$ 2,900,000		(1) Salaries	\$ 2,778,100		
724,700		(2) Other Expenditures	719,500		
		(Recoverable from Canada \$100,000)			
<u>\$ 3,624,700</u>			<u>\$ 3,497,600</u>		
		(n) Worker Advisor Office:			
\$ 378,200		(1) Salaries	\$ 395,000		
51,500		(2) Other Expenditures	50,500		
<u>\$ 429,700</u>			<u>\$ 445,500</u>		
		(p) Employment Standards:			
\$ 1,386,300		(1) Salaries	\$ 1,373,200		
139,800		(2) Other Expenditures	137,200		
<u>\$ 1,526,100</u>			<u>\$ 1,510,400</u>		
		(r) Labour Adjustment:			
\$ 265,100		(1) Salaries	\$ 277,300		
418,600		(2) Other Expenditures	418,000		
<u>\$ 683,700</u>			<u>\$ 695,300</u>		
 \$ 570,000		3. LABOUR SPECIAL PROGRAMS	 \$ 570,000		103
		Provides for wage payments to employees under the Payment of Wages Fund.			
<u>\$ 570,000</u>		(a) Payment of Wages Fund	<u>\$ 570,000</u>		
 <u>\$ 16,124,100</u>		TOTAL FOR LABOUR	 <u>\$ 16,124,100</u>		

Year Ending
March 31st,
1991

Year Ending
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NATURAL RESOURCES (XII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 4,854,300	1. Administration and Finance	\$ 4,360,600
23,882,400	2. Regional Services	23,214,200
433,800	3. Resource Support Programs	333,200
15,969,300	4. Water Resources	13,110,000
15,216,000	5. Parks	13,361,800
1,968,600	6. Lands	1,923,300
12,484,800	7. Forestry	10,908,200
4,604,700	8. Fisheries	3,842,000
5,637,200	9. Wildlife	5,189,600
3,327,400	10. Surveys and Mapping	2,702,800
\$ 88,378,500	TOTAL OPERATING EXPENDITURES	\$ 78,945,700

EXPENDITURES RELATED TO CAPITAL

8,980,900	11. Expenditures Related to Capital	4,528,900
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LOTTERIES FUNDED PROGRAMS

500,000	12. Lotteries Funded Programs	500,000
\$ 97,859,400*	TOTAL FOR NATURAL RESOURCES	\$ 83,974,600

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March 31st,
1991

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March 31st,
1992

NATURAL RESOURCES (XII) Continued

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 110,349,200
Transfer of functions to:	
- Agriculture	(200,800)
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re:	
Agri-Food Agreement	405,000
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re:	
Partnership Agreement in Forestry	(694,000)
- Emergency Expenditures	(12,000,000)
1990-91 Adjusted Vote	\$ 97,859,400

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
NATURAL RESOURCES (XII)					
CURRENT OPERATING EXPENDITURES					
\$ 4,854,300		1. ADMINISTRATION AND FINANCE		\$ 4,360,600	104
		Provides policy and program development and administration for the Department, including analytical, economic and evaluation support, financial, personnel, computer, audit and support services.			
\$ 20,600		(a) Minister's Salary	\$ 20,600		
\$ 252,100		(b) Executive Support:			
107,700		(1) Salaries	\$ 261,200		
		(2) Other Expenditures	87,800		
\$ 359,800			\$ 349,000		
\$ 579,300		(c) Resource Integration:			
55,500		(1) Salaries	\$ 488,300		
		(2) Other Expenditures	54,300		
\$ 634,800			\$ 542,600		
\$ 941,300		(d) Financial Services:			
220,500		(1) Salaries	\$ 910,700		
		(2) Other Expenditures	217,200		
\$ 1,161,800			\$ 1,127,900		
\$ 1,022,900		(e) Human Resource Management:			
162,900		(1) Salaries	\$ 916,500		
		(2) Other Expenditures	159,900		
\$ 1,185,800			\$ 1,076,400		
\$ 267,600		(f) Computer Services:			
40,600		(1) Salaries	\$ 176,400		
		(2) Other Expenditures	39,900		
\$ 308,200			\$ 216,300		
\$ 805,600		(g) Administrative Services:			
133,900		(1) Salaries	\$ 656,600		
		(2) Other Expenditures	132,600		
\$ 939,500			\$ 789,200		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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NATURAL RESOURCES (XII) Continued

	(h) Internal Audit:	
\$ 159,400	(1) Salaries	\$ 154,200
9,400	(2) Other Expenditures	9,400
<u>\$ 168,800</u>		<u>\$ 163,600</u>
\$ 75,000	(j) Venture Manitoba Tours Ltd.	\$ 75,000

\$ 23,882,400 2. REGIONAL SERVICES \$ 23,214,200 105

Provides for the delivery of services and programs at the community level relative to resource protection and utilization.

	(a) Administration:	
\$ 1,269,200	(1) Salaries	\$ 1,099,600
890,300	(2) Other Expenditures	876,400
204,600	(3) Problem Wildlife Control	139,900
	(Recoverable from Canada \$15,000)	
<u>\$ 2,364,100</u>		<u>\$ 2,115,900</u>
	(b) Northwest Region:	
\$ 1,242,700	(1) Salaries	\$ 1,203,300
407,600	(2) Other Expenditures	391,600
<u>\$ 1,650,300</u>		<u>\$ 1,594,900</u>
	(c) Northeast Region:	
\$ 1,301,500	(1) Salaries	\$ 1,337,000
704,400	(2) Other Expenditures	695,000
<u>\$ 2,005,900</u>		<u>\$ 2,032,000</u>
	(d) Interlake Region:	
\$ 1,271,300	(1) Salaries	\$ 1,273,900
447,100	(2) Other Expenditures	445,200
<u>\$ 1,718,400</u>		<u>\$ 1,719,100</u>
	(e) Southwest Region:	
\$ 907,400	(1) Salaries	\$ 832,100
291,300	(2) Other Expenditures	273,300
<u>\$ 1,198,700</u>		<u>\$ 1,105,400</u>

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
NATURAL RESOURCES (XII) Continued					
		(f) Western Region:			
\$ 1,368,500		(1) Salaries	\$ 1,355,600		
420,800		(2) Other Expenditures	408,400		
<u>\$ 1,789,300</u>			<u>\$ 1,764,000</u>		
		(g) Southeast Region:			
\$ 1,206,300		(1) Salaries	\$ 1,139,400		
333,900		(2) Other Expenditures	312,900		
<u>\$ 1,540,200</u>			<u>\$ 1,452,300</u>		
		(h) Eastern Region:			
\$ 1,239,800		(1) Salaries	\$ 1,226,500		
370,500		(2) Other Expenditures	361,300		
<u>\$ 1,610,300</u>			<u>\$ 1,587,800</u>		
		(j) Whiteshell Region:			
\$ 795,000		(1) Salaries	\$ 764,900		
265,600		(2) Other Expenditures	252,300		
<u>\$ 1,060,600</u>			<u>\$ 1,017,200</u>		
		(k) Fire Program Development and Evaluation:			
\$ 270,400		(1) Salaries	\$ 221,500		
249,600		(2) Other Expenditures	247,800		
<u>\$ 520,000</u>			<u>\$ 469,300</u>		
		(m) Fire Detection Program:			
\$ 44,500		(1) Salaries	\$ 46,500		
288,100		(2) Other Expenditures	288,100		
<u>\$ 332,600</u>			<u>\$ 334,600</u>		
		(n) Fire Prevention Program:			
\$ 77,800		(1) Salaries	\$ 81,100		
97,200		(2) Other Expenditures	97,200		
<u>\$ 175,000</u>			<u>\$ 178,300</u>		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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NATURAL RESOURCES (XII) Continued

(p) Fire Pre-Suppression Program:					
\$ 1,563,800		(1) Salaries		\$ 1,571,100	
2,909,100		(2) Other Expenditures		2,959,100	
\$ 4,472,900				\$ 4,530,200	
(r) Helitac Program:					
\$ 429,800		(1) Salaries		\$ 279,700	
1,721,800		(2) Other Expenditures		1,752,900	
\$ 2,151,600				\$ 2,032,600	
(s) Fire Tac Program:					
\$ 239,200		(1) Salaries		\$ 218,100	
1,053,300		(2) Other Expenditures		1,062,500	
\$ 1,292,500				\$ 1,280,600	

\$ 433,800	3. RESOURCE SUPPORT PROGRAMS	\$ 333,200	106
Provides for Special Resource Projects, monitoring of transboundary water developments and the Sustainable Development Coordination Unit. Provides funding for the Manitoba Habitat Enhancement Fund and grant support to the Natural Resources Institute.			
\$ 88,800	(a) Special Resource Projects	\$ 23,800	
100,000	(b) Habitat Enhancement Fund	100,000	
20,000	(c) Natural Resources Institute Grant	20,000	
225,000	(d) Sustainable Development	189,400	

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
NATURAL RESOURCES (XII) Continued					
\$ 15,969,300		4. WATER RESOURCES		\$ 13,110,000	107
		Provides for short and long term planning for the use, regulation, development and management of water resources in or available to the Province. Provides for professional engineering, technical support services and construction management services necessary for the implementation of programs, activities and projects as may be required by the Department.			
		(a) Administration:			
\$ 458,500		(1) Salaries	\$ 382,400		
120,300		(2) Other Expenditures	115,500		
\$ 578,800			\$ 497,900		
		(b) Water Licensing and Approvals:			
\$ 448,300		(1) Salaries	\$ 450,300		
34,300		(2) Other Expenditures	33,000		
\$ 482,600			\$ 483,300		
		(c) Water Management:			
\$ 3,058,100		(1) Salaries	\$ 2,245,700		
390,200		(2) Other Expenditures	264,000		
3,852,800		(3) Waterway Maintenance	3,867,600		
\$ 7,301,100			\$ 6,377,300		
55,000		(4) Less: Recoverable from Other Appropriations	55,000		
\$ 7,246,100		(Recoverable from Canada \$50,000)	\$ 6,322,300		
		(d) Hydrotechnical Services:			
\$ 1,069,000		(1) Salaries	\$ 947,800		
836,600		(2) Other Expenditures	835,300		
\$ 1,905,600			\$ 1,783,100		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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NATURAL RESOURCES (XII) Continued

	(e) Regional Management:	
\$ 4,799,600	(1) Salaries	\$ 3,275,800
1,291,600	(2) Other Expenditures	1,007,600
\$ 6,091,200		\$ 4,283,400
335,000	(3) Less: Recoverable from Other Appropriations . .	260,000
\$ 5,756,200		\$ 4,023,400

\$ 15,216,000 5. PARKS \$ 13,361,800 108

Provides for the establishment, planning, development and management of a resource based provincial park system for the healthful enjoyment and cultural, educational and social benefit of the people of Manitoba.

	(a) Administration:	
\$ 757,300	(1) Salaries	\$ 666,300
202,900	(2) Other Expenditures	197,600
\$ 960,200		\$ 863,900
	(b) Park Planning:	
\$ 619,800	(1) Salaries	\$ 515,500
217,000	(2) Other Expenditures	216,400
\$ 836,800		\$ 731,900
	(c) Technical Services:	
\$ 207,200	(1) Salaries	\$ 121,100
25,900	(2) Other Expenditures	24,800
\$ 233,100		\$ 145,900
	(d) Park Operations and Maintenance:	
\$ 9,241,900	(1) Salaries	\$ 7,744,400
2,880,800	(2) Other Expenditures	2,880,100
\$ 12,122,700		\$ 10,624,500
	(e) Visitor Services:	
\$ 472,200	(1) Salaries	\$ 392,600
76,900	(2) Other Expenditures	76,900
\$ 549,100		\$ 469,500

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
NATURAL RESOURCES (XII) Continued					
\$ 130,000		(f) Grant Assistance	\$ 130,000		
		(g) Regional Park Management:			
\$ 314,100		(1) Salaries	\$ 327,100		
70,000		(2) Other Expenditures	69,000		
\$ 384,100			\$ 396,100		
\$ 1,968,600	6. LANDS	Provides for administration of all Crown Lands and the maintenance of a Crown Lands Registry System.	\$ 1,923,300	109	
	(a) Administration:				
\$ 187,900	(1) Salaries	\$ 149,100			
26,200	(2) Other Expenditures	26,000			
\$ 214,100		\$ 175,100			
	(b) Crown Lands Administration:				
\$ 715,600	(1) Salaries	\$ 695,200			
182,600	(2) Other Expenditures	181,800			
\$ 898,200		\$ 877,000			
	(c) Regional Management:				
\$ 321,200	(1) Salaries	\$ 331,800			
87,800	(2) Other Expenditures	87,100			
\$ 409,000		\$ 418,900			
	(d) Crown Lands Registry:				
\$ 271,600	(1) Salaries	\$ 285,400			
175,700	(2) Other Expenditures	166,900			
\$ 447,300		\$ 452,300			

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
NATURAL RESOURCES (XII) Continued					
\$ 12,484,800		7. FORESTRY		\$ 10,908,200	110
		Provides for programs to foster full utilization and management of forestry resources and provides information regarding all forestry resources. Provides for the protection of forest lands. Develops, implements and monitors operating policy relative to the development and utilization of forest resources and provides for the administration of forest management and renewal agreements.			
		(a) Administration:			
\$ 243,400		(1) Salaries	\$ 245,400		
5,000		(2) Other Expenditures	5,000		
34,400		(3) Grant Assistance	26,000		
\$ 282,800			\$ 276,400		
		(b) Forest Management:			
\$ 809,000		(1) Salaries	\$ 663,300		
155,600		(2) Other Expenditures	150,300		
\$ 964,600			\$ 813,600		
		(c) Silviculture:			
\$ 992,200		(1) Salaries	\$ 886,100		
3,505,600		(2) Other Expenditures	2,971,500		
\$ 4,497,800			\$ 3,857,600		
		(d) Forest Protection:			
\$ 792,300		(1) Salaries	\$ 613,400		
1,719,700		(2) Other Expenditures	1,277,800		
\$ 2,512,000			\$ 1,891,200		
		(e) Forest Operations:			
\$ 1,186,000		(1) Salaries	\$ 1,056,100		
265,600		(2) Other Expenditures	262,800		
\$ 1,451,600			\$ 1,318,900		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
NATURAL RESOURCES (XII) Continued					
		(f) Canada-Manitoba Partnership Agreement in Forestry:			
\$ 33,000		(1) Salaries	\$		
2,743,000		(2) Other Expenditures	2,750,500 (1)		
		(Recoverable from Canada \$340,000)			
<u>\$ 2,776,000</u>			<u>\$ 2,750,500</u>		
 \$ 4,604,700		8. FISHERIES		 \$ 3,842,000	111
		Provides for the management of sport and commercial fisheries, fish stocking, fish habitat programs and for Northern Fishermen's Freight Assistance.			
		(a) Administration:			
\$ 247,000		(1) Salaries	\$ 222,200		
51,700		(2) Other Expenditures	50,800		
<u>\$ 298,700</u>			<u>\$ 273,000</u>		
		(b) Regional Management:			
\$ 1,192,500		(1) Salaries	\$ 1,008,700		
263,500		(2) Other Expenditures	262,000		
<u>\$ 1,456,000</u>			<u>\$ 1,270,700</u>		
		(c) Fish Culture:			
\$ 611,900		(1) Salaries	\$ 592,000		
251,200		(2) Other Expenditures	249,600		
<u>\$ 863,100</u>			<u>\$ 841,600</u>		
		(d) Fisheries Habitat Management:			
\$ 387,200		(1) Salaries	\$ 289,700		
165,400		(2) Other Expenditures	74,900		
<u>\$ 552,600</u>			<u>\$ 364,600</u>		

Note (1) - In addition, \$687,600 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Partnership Agreement in Forestry, for a total authorization of \$3,438,100.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
NATURAL RESOURCES (XII) Continued					
		(e) Sport and Commercial Fishing Management:			
\$ 294,800		(1) Salaries	\$ 310,100		
80,000		(2) Other Expenditures	80,000		
<u>\$ 374,800</u>			<u>\$ 390,100</u>		
\$ 342,600		(f) Northern Fishermen's Freight Assistance	\$ 260,000		
<u>\$ 716,900</u>		(g) Fishermen's Loan Program - Administration	<u>\$ 442,000</u>		
\$ 5,637,200	9.	WILDLIFE	\$ 5,189,600	112	
		Provides for programs to manage and develop wildlife resources for commercial and recre- ational uses.			
		(a) Administration:			
\$ 248,000		(1) Salaries	\$ 234,800		
81,300		(2) Other Expenditures	74,100		
<u>\$ 329,300</u>			<u>\$ 308,900</u>		
		(b) Game Management:			
\$ 469,400		(1) Salaries	\$ 472,400		
103,900		(2) Other Expenditures	82,700		
151,000		(3) Grant Assistance	150,000		
<u>\$ 724,300</u>			<u>\$ 705,100</u>		
		(c) Habitat Management:			
\$ 446,200		(1) Salaries	\$ 396,800		
504,400		(2) Other Expenditures	349,400		
288,000		(3) Canada-Manitoba Soil Conservation Agreement . .	528,000 (2)		
<u>\$ 1,238,600</u>			<u>\$ 1,274,200</u>		
		(d) Endangered Species and Nongame Management:			
\$ 412,300		(1) Salaries	\$ 332,900		
146,400		(2) Other Expenditures	129,800		
12,000		(3) Grant Assistance			
<u>\$ 570,700</u>			<u>\$ 462,700</u>		

Note (2) - In addition, \$132,000 for Current Operating Expenditures and \$37,000 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Soil Conservation Agreement, for a total Current authorization of \$660,000 and a total Capital authorization of \$185,000. Total authorization for the Department is \$845,000.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
NATURAL RESOURCES (XII) Continued					
		(e) Regional Management:			
\$ 734,500		(1) Salaries	\$ 669,900		
186,200		(2) Other Expenditures	160,600		
<u>\$ 920,700</u>			<u>\$ 830,500</u>		
		(f) Wildlife Management:			
\$ 93,900		(1) Salaries	\$ 96,300		
112,900		(2) Other Expenditures	112,600		
<u>\$ 206,800</u>			<u>\$ 208,900</u>		
		(g) Fur and Commercial Wildlife Management:			
\$ 724,600		(1) Salaries	\$ 514,000		
358,600		(2) Other Expenditures	324,700		
93,900		(3) Grant Assistance	90,900		
		(Recoverable from Canada \$342,400)			
<u>\$ 1,177,100</u>			<u>\$ 929,600</u>		
\$ 469,700		(h) Canada-Manitoba Waterfowl Damage Prevention			
		Agreement	\$ 469,700		
		(Recoverable from Canada \$258,400)			
<u>\$ 3,327,400</u>					
	10.	SURVEYS AND MAPPING	\$ 2,702,800		113
		Provides a central provincial service in le- gal and control surveys, topographic and geo- graphic mapping and remote sensing. Provides for the maintenance of a provincial air photo library and operation of a central map office.			
		(a) Administration:			
\$ 316,800		(1) Salaries	\$ 287,400		
50,700		(2) Other Expenditures	50,100		
<u>\$ 367,500</u>			<u>\$ 337,500</u>		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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NATURAL RESOURCES (XII) Continued

(b) Field Surveys:					
\$ 720,700		(1) Salaries	\$ 612,600		
267,700		(2) Other Expenditures	259,500		
\$ 988,400			\$ 872,100		
170,000		(3) Less: Recoverable from Other Appropriations . .	295,000		
\$ 818,400			\$ 577,100		
(c) Mapping:					
\$ 719,700		(1) Salaries	\$ 604,600		
124,500		(2) Other Expenditures	121,700		
\$ 844,200			\$ 726,300		
35,000		(3) Less: Recoverable from Other Appropriations . .	224,900		
\$ 809,200			\$ 501,400		
(d) Map Distribution and Remote Sensing:					
\$ 503,200		(1) Salaries	\$ 508,500		
376,200		(2) Other Expenditures	375,900		
\$ 879,400			\$ 884,400		
185,000		(3) Less: Recoverable from Other Appropriations . .	185,000		
\$ 694,400			\$ 699,400		
(e) Computer Services and Data Management:					
\$ 493,000		(1) Salaries	\$ 443,100		
144,900		(2) Other Expenditures	144,300		
\$ 637,900			\$ 587,400		

\$ 88,378,500

TOTAL OPERATING EXPENDITURES \$ 78,945,700

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NATURAL RESOURCES (XII) Continued

EXPENDITURES RELATED TO CAPITAL

\$ 8,980,900	11. EXPENDITURES RELATED TO CAPITAL	\$ 4,528,900	114
\$ 8,980,900	(a) Acquisition/Construction of Physical Assets	\$ 4,528,900 (3)	
	(Recoverable from Canada \$228,600)		

LOTTERIES FUNDED PROGRAMS

\$ 500,000	12. LOTTERIES FUNDED PROGRAMS	\$ 500,000	115
\$ 500,000	(a) Special Conservation Fund	\$ 250,000	
	(b) Endangered Species Fund	250,000	

\$ 97,859,400	TOTAL FOR NATURAL RESOURCES	\$ 83,974,600	
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Note (3) - In addition, \$132,000 for Current Operating Expenditures and \$37,000 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Soil Conservation Agreement, for a total Current authorization of \$660,000 and a total Capital authorization of \$185,000. Total authorization for the Department is \$845,000.

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NORTHERN AFFAIRS (XIX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 2,204,600	1. Administration and Finance	\$ 1,898,800
8,438,300	2. Local Government Development	8,180,900
2,607,600	3. Agreements Management and Co-ordination	1,949,700
2,099,500	4. Native Affairs Secretariat	2,034,900
\$ 15,350,000	TOTAL OPERATING EXPENDITURES	\$ 14,064,300

EXPENDITURES RELATED TO CAPITAL

4,247,400	5. Expenditures Related to Capital	2,905,100
\$ 19,597,400*	TOTAL FOR NORTHERN AFFAIRS	\$ 16,969,400

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 19,597,400
1990-91 Adjusted Vote	\$ 19,597,400

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NORTHERN AFFAIRS (XIX)

CURRENT OPERATING EXPENDITURES

\$ 2,204,600	1. ADMINISTRATION AND FINANCE			\$ 1,898,800	116
	Provides direction, control, planning and co-ordination of departmental policies and programs. Also provides administrative support services to the Department and northern and remote communities in terms of budget, expenditures and cost-sharing arrangements.				
\$ 20,600	(a) Minister's Salary		\$ 10,300		
	(b) Executive Support:				
\$ 465,400	(1) Salaries		\$ 448,000		
133,200	(2) Other Expenditures		131,300		
\$ 598,600			\$ 579,300		
	(c) Financial and Administrative Services:				
\$ 424,000	(1) Salaries		\$ 404,400		
55,400	(2) Other Expenditures		55,900		
\$ 479,400			\$ 460,300		
	(d) Northern Affairs Fund:				
\$ 111,700	(1) Salaries		\$ 116,600		
8,000	(2) Other Expenditures		6,000		
\$ 119,700			\$ 122,600		
	(e) Communications:				
\$ 99,200	(1) Salaries		\$		
36,300	(2) Other Expenditures		26,300		
\$ 135,500			\$ 26,300		
\$ 850,800	(f) Communities Economic Development Fund		\$ 700,000		

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NORTHERN AFFAIRS (XIX) Continued

\$ 8,438,300	2. LOCAL GOVERNMENT DEVELOPMENT			\$ 8,180,900	117
	Provides services to northern and remote communities which assist in the attainment of local self-government. The services take the form of financial and technical assistance of a local municipal nature.				
	(a) Programs and Operational Support:				
\$ 205,300	(1) Salaries		\$ 234,500		
76,000	(2) Other Expenditures		75,200		
4,109,800	(3) Community Operations		4,209,800		
75,000	(4) General Support Grants				
100,000	(5) Community Training				
691,300	(6) Regional Services		656,300		
268,900	(7) Grants		258,900		
<u>\$ 5,526,300</u>			<u>\$ 5,434,700</u>		
	(b) Thompson Region:				
\$ 383,800	(1) Salaries		\$ 398,000		
116,400	(2) Other Expenditures		115,600		
<u>\$ 500,200</u>			<u>\$ 513,600</u>		
	(c) The Pas Region:				
\$ 244,100	(1) Salaries		\$ 243,700		
66,700	(2) Other Expenditures		66,500		
<u>\$ 310,800</u>			<u>\$ 310,200</u>		
	(d) Dauphin Region:				
\$ 318,500	(1) Salaries		\$ 319,600		
80,600	(2) Other Expenditures		80,000		
<u>\$ 399,100</u>			<u>\$ 399,600</u>		
	(e) Selkirk Region:				
\$ 402,400	(1) Salaries		\$ 403,800		
126,800	(2) Other Expenditures		126,500		
<u>\$ 529,200</u>			<u>\$ 530,300</u>		
\$ 48,600	(f) Emergency Response Program		\$ 48,600		

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NORTHERN AFFAIRS (XIX) Continued					
		(g) Technical Services:			
\$ 491,800		(1) Salaries	\$ 368,100		
113,200		(2) Other Expenditures	72,100		
<u>\$ 605,000</u>			<u>\$ 440,200</u>		
		(h) Audit Services:			
\$ 163,000		(1) Salaries	\$ 134,500		
27,400		(2) Other Expenditures	20,000		
<u>\$ 190,400</u>			<u>\$ 154,500</u>		
		(j) Inter-Governmental Regional Services:			
\$ 257,600		(1) Salaries	\$ 278,300		
71,100		(2) Other Expenditures	70,900		
<u>\$ 328,700</u>			<u>\$ 349,200</u>		
 \$ 2,607,600		3. AGREEMENTS MANAGEMENT AND CO-ORDINATION	 \$ 1,949,700		118
		Develop, manage and co-ordinate federal/ provincial programs directed at northern Manitoba; implement Northern Flood Agreement and assist in remote business and wild rice development.			
		(a) Northern Development Co-ordination:			
\$ 153,900		(1) Salaries	\$ 157,900		
23,200		(2) Other Expenditures	23,200		
<u>\$ 177,100</u>			<u>\$ 181,100</u>		
		(b) Agreements Management:			
\$ 284,800		(1) Salaries	\$ 292,700		
112,000		(2) Other Expenditures	94,600		
855,000		(3) Northern Flood Agreement	604,900		
<u>\$ 1,251,800</u>			<u>\$ 992,200</u>		
		(c) Economic Development:			
\$ 395,600		(1) Salaries	\$ 416,500		
112,100		(2) Other Expenditures	109,900		
250,000		(3) Corporate Projects	250,000		
320,000		(4) Canada-Manitoba Special ARDA Agreement			
<u>\$ 1,077,700</u>			<u>\$ 776,400</u>		

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NORTHERN AFFAIRS (XIX) Continued

		(d) Management Services:			
\$ 101,000		(1) Salaries	\$		
.		(2) Other Expenditures			
<u>\$ 101,000</u>			<u>\$</u>		
\$ 2,099,500		4. NATIVE AFFAIRS SECRETARIAT	\$ 2,034,900	119	
		Facilitates policy development; research and planning; policy analysis; federal/provincial negotiations; inter-provincial negotiations; co-ordination and organizational activity.			
\$ 433,900		(a) Salaries	\$ 461,900		
177,600		(b) Other Expenditures	135,000		
<u>1,488,000</u>		(c) Aboriginal Development Programs	<u>1,438,000</u>		
<u>\$ 15,350,000</u>		TOTAL OPERATING EXPENDITURES	<u>\$ 14,064,300</u>		

EXPENDITURES RELATED TO CAPITAL

\$ 4,247,400		5. EXPENDITURES RELATED TO CAPITAL	\$ 2,905,100	120	
		(a) Acquisition/Construction of Physical Assets:			
\$ 3,676,400		(1) Northern Communities	\$ 2,570,100		
435,000		(2) Community Access and Resource Roads	335,000		
<u>136,000</u>		(3) Cottage Sub-Divisions	<u>.</u>		
<u>\$ 4,247,400</u>			<u>\$ 2,905,100</u>		
<u>\$ 19,597,400</u>		TOTAL FOR NORTHERN AFFAIRS	<u>\$ 16,969,400</u>		

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RURAL DEVELOPMENT (XIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,216,100	1. Administration and Finance	\$ 1,063,400
391,500	2. Municipal Board	402,400
38,217,100	3. Municipal Advisory and Financial Services	39,683,100
5,793,600	4. Municipal Assessments	5,619,600
4,446,000	5. Research and Systems Services	4,013,000
4,743,200	6. Community Development	3,725,400
489,300	7. Provincial Planning	377,800
124,000	8. Surface Rights Board	98,000
1,998,000	9. Manitoba Water Services Board	1,531,100
<u>\$ 57,418,800</u>	<u>TOTAL OPERATING EXPENDITURES</u>	<u>\$ 56,513,800</u>

EXPENDITURES RELATED TO CAPITAL

7,105,100	10. Expenditures Related to Capital	5,954,100
<u>\$ 64,523,900*</u>	<u>TOTAL FOR RURAL DEVELOPMENT</u>	<u>\$ 62,467,900</u>

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 64,010,000
Transfer of functions from:	
- Highways and Transportation	513,900
1990-91 Adjusted Vote	\$ 64,523,900

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RURAL DEVELOPMENT (XIII)

CURRENT OPERATING EXPENDITURES

\$ 1,216,100 1. ADMINISTRATION AND FINANCE \$ 1,063,400 121

Provides for overall planning, management and control of departmental policies and programs, budget co-ordination and management planning, accounting, personnel, payroll and other administrative services.

\$ 20,600	(a) Minister's Salary	\$ 10,300
	(b) Executive Support:	
\$ 327,500	(1) Salaries	\$ 260,200
81,900	(2) Other Expenditures	81,900
\$ 409,400		\$ 342,100
	(c) Brandon Office:	
\$ 87,900	(1) Salaries	\$ 89,100
30,000	(2) Other Expenditures	30,000
\$ 117,900		\$ 119,100
	(d) Human Resource Management:	
\$ 148,100	(1) Salaries	\$ 149,200
11,400	(2) Other Expenditures	11,400
\$ 159,500		\$ 160,600
	(e) Financial and Administrative Services:	
\$ 319,200	(1) Salaries	\$ 241,800
189,500	(2) Other Expenditures	189,500
\$ 508,700		\$ 431,300

\$ 391,500 2. MUNICIPAL BOARD \$ 402,400 122

Reviews and renders decisions on municipal borrowing, assessment, planning and other matters as required by statute.

\$ 326,500	(a) Salaries	\$ 337,400
65,000	(b) Other Expenditures	65,000

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RURAL DEVELOPMENT (XIII) Continued					
\$ 38,217,100		3. MUNICIPAL ADVISORY AND FINANCIAL SERVICES		\$ 39,683,100	123
		Provides advisory services on location to municipalities and local government districts in the areas of finance and administration, and ensures consistent methods of budgeting, accounting, and financial reporting. Provides grant assistance to municipalities for grants in lieu of taxes, Transit Grants, including grants for the mobility disadvantaged, Centennial Grants, Police Services Grants, Municipal Support Grants, and Downtown Revitalization.			
\$ 1,165,000	(a)	Salaries	\$ 1,039,800		
225,900	(b)	Other Expenditures	223,600		
31,125,400	(c)	Grants to Municipalities in Lieu of Taxes	33,140,600		
1,348,500	(d)	Transit Grants	1,241,200		
14,800	(e)	Centennial Grants	14,800		
667,900	(f)	Police Services Grants	1,400,000		
3,669,600	(g)	Municipal Support Grants	2,223,100		
	(h)	Downtown Revitalization	400,000		
\$ 5,793,600		4. MUNICIPAL ASSESSMENTS		\$ 5,619,600	124
		Provides a complete assessment service to all municipal corporations except the City of Winnipeg, and prepares total municipal and total school assessments annually.			
\$ 5,135,300	(a)	Salaries	\$ 4,973,800		
658,300	(b)	Other Expenditures	645,800		
\$ 4,446,000		5. RESEARCH AND SYSTEMS SERVICES		\$ 4,013,000	125
		Provides research and analysis in support of strategic planning and policy development; provides computer service and systems development to the Department and to municipal governments in the fields of assessment, municipal accounting, tax statements, water billing, pensioner school tax assistance, and resident home owner advance programs.			
	(a)	Research:			
\$ 230,800	(1)	Salaries	\$ 230,800		
109,500	(2)	Other Expenditures	109,500		
\$ 340,300			\$ 340,300		

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RURAL DEVELOPMENT (XIII) Continued

		(b) Systems Services:			
\$ 756,500		(1) Salaries	\$ 742,800		
3,349,200		(2) Other Expenditures	2,929,900		
<u> </u>			<u> </u>		
\$ 4,105,700			\$ 3,672,700		
<u> </u>			<u> </u>		
\$ 4,743,200	6. COMMUNITY DEVELOPMENT	Provides organizational, planning and resource management support to local government and its agencies in the areas of community development and conservation. Facilitates local development initiatives and sustainable economic development; fosters a partnership relationship between local and provincial governments and assists in balancing their respective interests. Provides support to government departments and agencies where there is local interest.	\$ 3,725,400	126	
\$ 3,382,700	(a) Salaries	\$ 2,769,900			
713,200	(b) Other Expenditures	452,300			
647,300	(c) Grants	503,200			
<u> </u>		<u> </u>			
\$ 489,300	7. PROVINCIAL PLANNING	Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet, as well as administering the subdivision approval process.	\$ 377,800	127	
\$ 447,900	(a) Salaries	\$ 345,600			
41,400	(b) Other Expenditures	32,200			
<u> </u>		<u> </u>			
\$ 124,000	8. SURFACE RIGHTS BOARD	Provides for the resolution of disputes in accordance with The Surface Rights Act.	\$ 98,000	128	
\$ 95,000	(a) Salaries	\$ 69,000			
29,000	(b) Other Expenditures	29,000			
<u> </u>		<u> </u>			

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RURAL DEVELOPMENT (XIII) Continued					
\$ 1,998,000		9. MANITOBA WATER SERVICES BOARD		\$ 1,531,100	129
		Provides rural communities and farmers with information and financial support to develop and upgrade sewer and water infrastructure.			
\$ 1,559,500	(a) Salaries		\$ 1,201,200		
438,500	(b) Other Expenditures		329,900		
\$ 57,418,800		TOTAL OPERATING EXPENDITURES		\$ 56,513,800	
EXPENDITURES RELATED TO CAPITAL					
\$ 7,105,100		10. EXPENDITURES RELATED TO CAPITAL		\$ 5,954,100	130
	(a) Capital Grants:				
\$ 151,000	(1) Transit Bus Purchases		\$ 151,000		
1,800,000	(2) Water Development		850,000		
3,000,000	(3) Sewer and Water		3,000,000		
2,094,100	(4) Conservation Districts		1,953,100		
\$ 7,045,100			\$ 5,954,100		
	(b) Acquisition/Construction of Physical Assets:				
\$ 60,000	(1) Conservation District Development		\$		
\$ 64,523,900		TOTAL FOR RURAL DEVELOPMENT		\$ 62,467,900	

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SENIORS DIRECTORATE (XXIV)

CURRENT OPERATING EXPENDITURES

\$ 277,000 1. SENIORS DIRECTORATE \$ 281,500 131

Provides support to the Minister Responsible
for Seniors and communicates information to
seniors on pertinent government programs to
improve their accessibility.

\$ 113,400	(a) Salaries	\$ 118,000
163,600	(b) Other Expenditures	163,500
	(Recoverable from Canada \$50,000)	

\$ 277,000* TOTAL FOR SENIORS DIRECTORATE \$ 281,500

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 277,000
1990-91 Adjusted Vote	\$ 277,000

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STATUS OF WOMEN (XXII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 958,000	1. Status of Women	\$ 813,300
\$ 958,000*	TOTAL FOR STATUS OF WOMEN	\$ 813,300

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 958,000
1990-91 Adjusted Vote	\$ 958,000

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STATUS OF WOMEN (XXII)

CURRENT OPERATING EXPENDITURES

\$ 958,000 1. STATUS OF WOMEN \$ 813,300 132

(a) Advisory Council on the Status of Women:

Advises the Government, through the Minister Responsible for the Status of Women, on matters relating to the status of women, with the objective of advancing the goal of equal participation of women in society and promoting changes in social, legal and economic structures to that end.

\$ 152,900
116,900

(1) Salaries \$ 146,300
(2) Other Expenditures 116,700

\$ 269,800

\$ 263,000

(b) Women's Directorate:

Co-ordinates the evaluation of government programs, policies and legislation in order to ensure that women's concerns are reflected; provides support to the Minister Responsible for the Status of Women; communicates information on pertinent government issues in this area to the public; and operates two field offices for rural outreach and consultation.

\$ 435,300
252,900

(1) Salaries \$ 456,500
(2) Other Expenditures 93,800

\$ 688,200

\$ 550,300

\$ 958,000

TOTAL FOR STATUS OF WOMEN \$ 813,300

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URBAN AFFAIRS (XX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 478,900	1. Administration and Finance	\$ 471,700
45,861,700	2. Financial Assistance to the City of Winnipeg	45,700,000
5,578,300	3. Urban Policy and Agreement Management	3,223,200
<u>\$ 51,918,900</u>	<u>TOTAL OPERATING EXPENDITURES</u>	<u>\$ 49,394,900</u>

EXPENDITURES RELATED TO CAPITAL

21,152,900	4. Expenditures Related to Capital	18,630,400
<u>\$ 73,071,800*</u>	<u>TOTAL FOR URBAN AFFAIRS</u>	<u>\$ 68,025,300</u>

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 73,071,800
1990-91 Adjusted Vote	\$ 73,071,800

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URBAN AFFAIRS (XX)					
CURRENT OPERATING EXPENDITURES					
\$ 478,900		1. ADMINISTRATION AND FINANCE		\$ 471,700	133
		Provides for the operation of the offices of the Minister and Deputy Minister. Provides financial, personnel and other administrative services to the Department.			
\$ 10,300		(a) Minister's Salary	\$ 10,300		
		(b) Executive Support:			
\$ 220,100		(1) Salaries	\$ 225,000		
51,500		(2) Other Expenditures	38,500		
\$ 271,600			\$ 263,500		
		(c) Administrative and Financial Services:			
\$ 168,000		(1) Salaries	\$ 169,000		
29,000		(2) Other Expenditures	28,900		
\$ 197,000			\$ 197,900		
\$ 45,861,700		2. FINANCIAL ASSISTANCE TO THE CITY OF WINNIPEG		\$ 45,700,000 (1)	134
		Provides for the current operating grants to the City of Winnipeg.			
\$ 20,500,000		(a) Unconditional Current Programs Grant	\$ 20,500,000		
17,726,500		(b) Urban Transit Operating Grant	17,100,000		
7,635,200		(c) General Support Grant	8,100,000		
\$ 5,578,300		3. URBAN POLICY AND AGREEMENT MANAGEMENT		\$ 3,223,200	135
		Provides urban policy formulation, planning advice and inter-governmental liaison with respect to Urban Affairs. Provides for the Province's share of expenditures related to improving the core area of the City of Winnipeg and provides for the effective participation of core area residents in employment and development opportunities.			
\$ 443,900		(a) Salaries	\$ 430,000		
\$ 137,800		(b) Other Expenditures	\$ 118,200		

Note (1) - In addition, \$14,900,000 is provided under Expenditures Related to Capital for a total of \$60,600,000 for grants to the City of Winnipeg.

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URBAN AFFAIRS (XX) Continued

\$ 234,000	(c) North Portage Redevelopment	\$			
	(d) Canada-Manitoba Winnipeg Core Area Renewed Agreement:				
\$ 874,400	(1) Payments to Other Implementing Jurisdictions . .	\$ 474,400			
2,800,800	(2) Payments to Other Provincial Departments	1,519,400			
1,027,400	(3) Departmental Expenditures	591,200			
	(Recoverable from Canada and Winnipeg \$1,480,200)				
\$ 4,702,600		\$ 2,585,000 (2)			
\$ 50,000	(e) Riverbank Development	\$			
	(f) Winnipeg Wards Review Committee:				
\$ 4,000	(1) Salaries	\$ 34,000			
6,000	(2) Other Expenditures	56,000			
\$ 10,000		\$ 90,000			
\$ 51,918,900	TOTAL OPERATING EXPENDITURES	\$ 49,394,900			

EXPENDITURES RELATED TO CAPITAL

\$ 21,152,900	4. EXPENDITURES RELATED TO CAPITAL	\$ 18,630,400	136
\$ 14,900,000	(a) Financial Assistance to the City of Winnipeg	\$ 14,900,000	
\$ 170,000	(b) Riverbank Development	\$ 20,000	

Note (2) - In addition, \$646,300 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, \$379,500 pertains to Payments to Other Provincial Departments. Total Current authorization for the Winnipeg Core Area Renewed Agreement is \$3,231,300. Total authorization including Expenditures Related to Capital is \$7,869,300.

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URBAN AFFAIRS (XX) Continued					
		(c) Acquisition/Construction of Physical Assets - Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
\$ 3,968,200		(1) Payments to Other Implementing Jurisdictions . .	\$ 2,361,600		
1,554,700		(2) Payments to Other Provincial Departments	775,200		
560,000		(3) Departmental Expenditures	573,600		
		(Recoverable from Canada and Winnipeg \$817,000)			
<u>\$ 6,082,900</u>			<u>\$ 3,710,400 (3)</u>		
 <u>\$ 73,071,800</u>		TOTAL FOR URBAN AFFAIRS		<u>\$ 68,025,300</u>	

Note (3) - In addition, \$927,600 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, \$193,800 pertains to Payments to Other Provincial Departments. Total Capital authorization for the Winnipeg Core Area Renewed Agreement is \$4,638,000. Total authorization including Current Operating Expenditures is \$7,869,300.

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
CANADA-MANITOBA ENABLING VOTE (XXVI)					
\$ 6,162,600		1. CANADA-MANITOBA ENABLING VOTE		\$ 9,348,200	137
		Provides for costs to be incurred by the Province with respect to activities to be undertaken in accordance with various Federal-Provincial Agreements.			
\$ 1,268,300		(a) Tourism Agreement 1985-1990	\$ 1,377,700		
		\$ 331,600 (1) Operating	\$ 135,000		
		936,700 (2) Capital	1,242,700		
		(Recoverable from Canada	\$688,900)		
		(b) Partnership Agreement in Tourism	100,000		
		\$ (1) Operating	\$ 100,000		
		(Recoverable from Canada	\$50,000)		
2,696,300		(c) Winnipeg Core Area Renewed Agreement	1,573,900		
		\$ 1,175,600 (1) Operating	\$ 646,300		
		1,520,700 (2) Capital	927,600		
		(Recoverable from Canada and Winnipeg	\$574,300)		
304,000		(d) Soil Conservation Agreement	409,000		
		\$ 304,000 (1) Operating	\$ 372,000		
		(2) Capital	37,000		
		(e) Drought Proofing	1,000,000		
		\$ (1) Capital	\$ 1,000,000		
200,000		(f) Partnership Agreement in Municipal Water Infrastructure	2,950,000		
		\$ 200,000 (1) Capital	\$ 2,950,000		
1,000,000		(g) Program for Older Worker Adjustment	1,000,000		
		\$ 1,000,000 (1) Operating	\$ 1,000,000		
		(h) Partnership Agreement in Telecommunications	250,000		
		\$ (1) Operating	\$ 250,000		

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
CANADA-MANITOBA ENABLING VOTE (XXVI)					
694,000		(j) Partnership Agreement in Forestry		687,600	
		\$ 694,000 (1) Operating	\$ 687,600		
		(Recoverable from Canada	\$85,000)		
<u>\$ 6,162,600*</u>		TOTAL FOR CANADA-MANITOBA ENABLING VOTE		<u>\$ 9,348,200 (1)</u>	

Note (1) - Total authorization of \$9,348,200 for the Canada-Manitoba Enabling Vote includes \$3,190,900 for Current Operating Expenditures and \$6,157,300 for Expenditures Related to Capital.

Year Ending
March 31st,
1991

Year Ending
March 31st,
1992

CANADA-MANITOBA ENABLING VOTE (XXVI) Continued

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 6,073,600
Allocation of funds from:	
- Natural Resources re:	
Partnership Agreement in Forestry	694,000
Allocation of funds to:	
- Agriculture re:	
Agri-Food Agreement	(200,000)
- Natural Resources re:	
Agri-Food Agreement	(405,000)
1990-91 Adjusted Vote	\$ 6,162,600

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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ALLOWANCE FOR LOSSES AND EXPENDITURES INCURRED BY CROWN CORPORATIONS

AND OTHER PROVINCIAL ENTITIES (XXXV)

CURRENT OPERATING EXPENDITURES

\$ 5,600,000 1. ALLOWANCE FOR LOSSES AND EXPENDITURES \$ 7,700,000 138

Provides funding for losses and expenditures incurred by various Crown Corporations, Agencies, Boards and Commissions, and other provincial entities which are not otherwise provided for in these estimates.

\$ 2,000,000	Criminal Injuries Compensation Board	\$ 3,600,000
100,000	Manitoba Potash Corporation	300,000
3,500,000	Manitoba Properties Inc.	3,800,000

\$ 5,600,000*	TOTAL FOR ALLOWANCE FOR LOSSES AND EXPENDITURES INCURRED BY CROWN CORPORATIONS AND OTHER PROVINCIAL ENTITIES	\$ 7,700,000
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*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 5,600,000
1990-91 Adjusted Vote	\$ 5,600,000

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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DECENTRALIZATION (XXXIV)

\$ 1,000,000 1. DECENTRALIZATION \$ 5,000,000 139

Provides for expenditures related to the Decentralization Initiative. Includes leasing costs, construction/renovation costs, and any other costs pertinent to the relocation of resources under the Initiative.

\$ 1,000,000* TOTAL FOR DECENTRALIZATION \$ 5,000,000

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 1,000,000
1990-91 Adjusted Vote	\$ 1,000,000

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1992	Resolu- tion No.
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EMERGENCY EXPENDITURES (XVIII)

CURRENT OPERATING EXPENDITURES

\$ 14,500,000	1. EMERGENCY EXPENDITURES	\$ 10,000,000	140
	Provides for expenditures related to forest fires, flooding and other natural disasters. Includes departmental flood, forest fire and environmental emergency response expenditures, Manitoba Disaster Assistance Board and other related expenditures.		

\$ 14,500,000*	TOTAL FOR EMERGENCY EXPENDITURES	\$ 10,000,000
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***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates - Flood Control and Emergency Expenditures	\$ 2,500,000
Allocation of funds from:	
- Natural Resources	12,000,000
1990-91 Adjusted Vote	\$ 14,500,000

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
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ENVIRONMENTAL INNOVATIONS FUND (XXXII)

\$ 1,371,000 1. ENVIRONMENTAL INNOVATIONS FUND \$ 1,371,000 141
 Provides funding for the development, implementation and promotion of environmental innovation and sustainable development projects delivered by Government, industry and community groups.

\$ 1,371,000* TOTAL FOR ENVIRONMENTAL INNOVATIONS FUND \$ 1,371,000

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 1,371,000
1990-91 Adjusted Vote	\$ 1,371,000

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
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INTERNAL REFORM, WORKFORCE ADJUSTMENT AND GENERAL SALARY INCREASES (XXV)

\$ 5,000,000	1. INTERNAL REFORM, WORKFORCE ADJUSTMENT AND GENERAL SALARY INCREASES	\$ 25,000,000	142
	Provides for the estimated cost of various internal reform initiatives to be implemented in the 1991-92 fiscal year and the workforce adjustment costs associated with the 1991-92 Budget. In addition, any costs related to a General Salary Increase in government departments would be provided through this account. All or part of the amount hereby authorized may be distributed to and therefore augment the amounts respectively authorized for various departmental estimates in such accounts as the Minister of Finance at his discretion may determine.		
\$ 5,000,000	(a) Internal Reform and Workforce Adjustment	\$ 20,000,000	
	(b) General Salary Increases	5,000,000	
\$ 5,000,000*	TOTAL FOR INTERNAL REFORM, WORKFORCE ADJUSTMENT AND GENERAL SALARY INCREASES	\$ 25,000,000	

***RECONCILIATION STATEMENT**

Details	1990-91 Estimates
1990-91 Main Estimates - General Salary Increases	\$ 5,000,000
1990-91 Adjusted Vote	\$ 5,000,000

Year Ending March 31st, 1991	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1992	Resolution No.
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GOVERNMENT - LABOUR SPONSORED EMPLOYEE OWNERSHIP FUND (XXVII)

LOTTERIES FUNDED PROGRAMS

\$	1. GOVERNMENT - LABOUR SPONSORED EMPLOYEE OWNERSHIP FUND	\$ 2,000,000	143
	Provides the Government's contribution for the start-up and operation of a new government-labour sponsored equity based investment fund. This fund will assist in employee ownership transition and other worker investment opportunities.		

\$*	TOTAL FOR GOVERNMENT - LABOUR SPONSORED EMPLOYEE OWNERSHIP FUND	\$ 2,000,000
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*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$
1990-91 Adjusted Vote	\$

Year Ending March 31st, 1991	Year Ending March 31st, 1992
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SUMMARY - MAIN ESTIMATES OF EXPENDITURE

\$ 482,577,800	1. Total General Statutory Appropriations	\$ 499,317,800
4,658,585,800	2. Total Sum to be Voted	4,802,134,800
	TOTAL GENERAL STATUTORY APPROPRIATIONS	
\$ 5,141,163,600*	AND SUMS TO BE VOTED	\$ 5,301,452,600

*RECONCILIATION STATEMENT

Details	1990-91 Estimates
1990-91 Main Estimates	\$ 5,141,163,600
1990-91 Adjusted Vote	\$ 5,141,163,600